



INDICATIVE WORKPLAN
Konnect ASEAN - An ROK-ASEAN Arts and Culture Programme
ASEAN Foundation
1 Nov 2019 - 31 Dec 2019

Objective/Output	Planned Activities	Time-frame																								Budget (USD)			
		Jun				Jul				Aug				Sept				Oct				Nov					Dec		
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		1	2	3
Output 1																													
One Seminar at ASEC	Travel arrangement of artists																												53,764.00
	Organisation of event & catering																												
	Publicity Strategy developed & implemented																												
Output 2																													
One Education Outreach	Develop content for public outreach																												22,680.00
	Organisation of event & catering																												
	Travel arrangement of artists																												
	Publicity Strategy developed & implemented																												
	Recording of session																												
Output 3																													
One Community Art Workshop in Bangkok	Develop content for dialogue																												60,696.00
	Identity artists																												
	Travel arrangement of artists																												
	Publicity Strategy developed & implemented																												
Output 4																													
One Coffee table	Identify art pieces to be featured																												18,000.00
	Write-up for art pieces																												
	Graphic design																												
	Photography																												

Sub-total	155140
Personnel Programme Cost	18,900
Operational Cost	12,375
TOTAL for 2019	186,415.00



INDICATIVE WORKPLAN
Konnnect ASEAN - An ROK-ASEAN Arts and Culture Programme
ASEAN Foundation
1 Jan 2020 - 31 Dec 2020

Objective/Output	Planned Activities	Jan				Feb				Mac				Apr				May				Jun				Jul				Aug				Sep				Oct				Nov				Dec				Budget (USD)
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Output 1																																																		
One Exhibition at ASEAN Culture House (Busan)	Identity arts works to be featured	[Yellow]																																								79,891.98								
One Exhibition Art Busan	Shipment of art works	[Yellow]																																								47,983.98								
One Exhibition at ASEC	Travel arrangement of artists	[Yellow]																																								54,883.98								
One Exhibition at Art Jakarta	Installation of arts	[Yellow]																																								45,483.98								
One Exhibition Art Singapore	Organisation of event & catering	[Yellow]																																								48,327.98								
	Publicity Strategy developed & implemented	[Yellow]																																																
Output 2																																																		
One Education Outreach	Develop content for public outreach	[Yellow]																																								35,290.00								
	Organisation of event & catering	[Yellow]																																																
	Travel arrangement of artists	[Yellow]																																																
	Publicity Strategy developed & implemented	[Yellow]																																																
	Recording of session	[Yellow]																																																
Output 3																																																		
One Community Arts Workshop ASEAN Culture House (Busan)	Develop content for dialogue	[Yellow]																																								56,534.00								
One Community Art Exhibit ASEAN Culture House	Identity artists	[Yellow]																																								193,534.00								
One Community Art Workshop at ASEC	Travel arrangement of artists	[Yellow]																																								52,162.00								
One Community Art Exhibit in Singapore	Publicity Strategy developed & implemented	[Yellow]																																								151,656.00								
Output 4																																																		
One Coffee Table	Printing & Dissemination	[Yellow]																																								56,900.00								
One Video Documentary	Travel Arrangements	[Yellow]																																								67,300.00								
One End of Project Publication	Recording Activities	[Yellow]																																								28,000.00								
	Research & documentation	[Yellow]																																																
	Printing & Dissemination	[Yellow]																																																
Sub-total																																										917,947.90								
Personnel Programme Cost																																										75,600.00								
Operational Cost																																										49,500.00								
TOTAL for 2020																																										1,043,047.90								



INDICATIVE WORKPLAN
 Konnect ASEAN - An ROK-ASEAN Arts and Culture Programme
 ASEAN Foundation
 1 Jan 2021 - 30 June 2021

Objective/Output	Planned Activities	Time-frame																												Budget (USD)				
		Jan				Feb				Mac				Apr				May				Jun				Jul					Aug			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		1	2	3	4
Output 1																																		
One Exhibition Manila	Identity arts works to be featured																																	51,399.00
One Exhibition Art Fair Philippines	Shipment of art works																																	45,499.98
One Foyer Installation at ASEC	Travel arrangement of artists																																	47,455.98
One Exhibition at Art Jakarta	Installation of arts																																	45,283.98
	Organisation of event & catering																																	
	Publicity Strategy developed & implemented																																	
Output 2																																		
Output 3																																		
One Community Art Workshp	Develop content for dialogue																																	50,490.00
	Identify artists																																	
	Travel arrangement of artists																																	
	Publicity Strategy developed & implemented																																	
Output 4																																		
Evaluation	Advertise, procure evaluators																																	30,000

Sub-total	270128.94
Personnel Programme Support	63,000.00
Operational Cost	37,940.38
TOTAL for 2021	371,069.32