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Objective/Output	Planned Activities												T					П																	Budget (USD)	Budget (USD)
		moi	nth 1	n	nonth	2	mo	nth 3	3	mon	th 4		mon	th 5		mont	th 6	m	onth	7	mor	nth 8	I	mon	th 9	m	onth	10	m	onth	11	mo	onth	n 12		
		1 2	3	4 1	2 3	4	1 2	3	4 1	2	3 4	4 1	2	3 4	4 1	2	3 4	1	2 3	4	1 2	3 4	4 1	2	3 4	1	2 3	4	1	2 3	4	1	2 3	3 4		
I. ASEAN-Republic	c of Korea Music Festival (AKMF)																																			
Objective: 1. Planni	ng and operation of AKMF																																			
Output 1. Planning	of programs																																			
	1.1 Drawing up a draft AKMF plan																																			
	1.2 Drawing up a draft budget																																			
	1.3 Drawing up a work plan																																			
	1.4 Modification (planning, draft budget, work																																			
	plan)																																			
Output 2. Organiza	tion constitution																																			
	2.1 Constitution of AKMF Secretariat inside KBS																																		120,000	
	2.2 Selection of an outside operator																																			
	Selection of an outside operator																																			
	Selection of a Tour Manager																																		90,000	
	2.3 Constitution of producers and staffs, 41																																			
	persons																																			
Output 3. Detailed	tasks by organization																																			
	3.1 Detailed tasks of the Secretariat inside KBS																																			
	AKMF overall planning, operation,																																			
	accounting, performance(broadcasting)																																			
	production																																			
	3.2 Detailed tasks of an operator																																			
	a. Outside operator : management of AMC																																			
	organization and operation, AMC forum,																																			
	promotion of AKMF, booth operation																																		49,960	
	b. Tour Manger : hospitality operation																																			
Output 4. Contract		•			•						•																•	•								
	4.1 Contract																																			
	concluding contracts with outside operators																																			
	and personnel after project approved																																			

Objective/Output	Planned Activities																																	Budget (USD)	Budget (USD)
Objective/Output	Flaimed Activities	mor	nth 1	m	onti	12	mo	nth 3	3	mont	h 4	m	onth	5	mon	th 6	n	onth	17	mc	onth	8	mon	th 9	m	onth	10	m	onth	11	mo	onth		Budget (03D)	Budget (03D)
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		1 2	3 4	4 1	2 :	5 4	1 2	3	4 1	2	3 4	1	2 3	4	1 2	3 '	4 1	2 :	3 4	1 2	2 3	4 1	2	3 2	1	2 3	4	1	2 3	4	14	2 3	4		
Objective: 2. AKMC	constitution																								-							-			
Output 1. Selection of AKMC members																																			
	1.1 Selection of AKMC members																																		
	1.2 Management of AKMC members																																		
Output 2. Hosting of AKMC forum																																		62,748	
	2.1 Selection of forum agenda selection		$\square$	+		+				$\square$		$\square$		Щ	+		+			$\square$								Ц					Ш		
	2.2 Proceedings of forum meetings			+		+		Щ				$\square$		ЦĻ						$\square$					_							_			
Output 3. AKMC members' tasks																																			
	3.1 Participation in the forum																																		
	3.2 Recommendation of singers from their own																																		
	countries																																		
Objective: 3. Produc	tion																																		
Output 1. Field investigation																																		58,520	
	1.1 1st field investigation(Philippines) -Venue selection, flight, hotel, visa, vehicle, interpretation and meal coordination																																		
	1.2 2nd technical field investigation (Philippines) -Venue selection, local production company selection and coordination of work																																		
	1.3 1st field investigation(Brunei) -Venue selection, local production company selection and coordination of work																																		
	1.4 2nd field investigation(Brunei) -Venue selection, local production company selection and coordination of work																																		
Output 2. Direction																																			
	2.1 Selection of AKMF singers					11						Ħ																							
	2.2 AKMF singers' song selection, program composition and direction																																		

Objective/Output	Planned Activities																																		Τ										Budget (USD	) E	Budget (USD)
		r	non	th 1		mo	onth	2	n	non	th 3	3	m	ontl	h 4		mo	nth	5	1	mor	nth	6	m	ont	h 7		mo	nth	8	n	non	th 9	1	mor	th 1	0	m	onth	11	I	mon	th 1	12			
		1	2	3	4 <sup>-</sup>	1 2	2 3	4	1	2	3	4	1	2 3	3 4	1	2	3	4	1	2	3	4	1	2	3 4	4 1	2	3	4	1	2	3 4	4 1	2	3	4	1	2 3	3 4	1	2	3	4			
Output 3.																																															
Production																																															
	3.1 Production tasks <stage design,="" lighting,<br="">sounds, structure, source design, outside broadcasting van, camera, special effects&gt; coordination</stage>																																														
	<ul><li>3.2 a, Design(stage, lighting, sounds) production</li><li>b, Technical Rider production</li><li>c, performance production</li></ul>																																														
	3.3 Use of KBS resources																																														317,600
Output 4. Contract			II							Ī	Γ	ſ							1				]													T	Ī	ſ						[			
	4.1 Contract with participating singers						T													T															T					T			ľ		176,00	0	
	4.2 Contract with a local production company					1		1										1											1																888,70	-	
Output 5. Performance and																																														-	
	5.1 Performance in Philippines																																												217,97	0	
	5.2 Performance in Brunei																																												205,06	1	
	5.3 Performance in Korea																																												222,80	-	
Objective: 4. Hospi	-	1	1			-		1	1				1	-		-		1	1	1	1	1	1 1	1	_	1		1			1 1					1 1					-		1	1			
	4.1 Visa Check and Issuing	-		_	_	+	+	_		_	_		-	-	_	-	+	_		+	-	-		_	_	_		-	+						-		_	_	_	+	-	-				-	
	4.2 Reservation and Ticketing for Airlines   4.3 Reservation and Update of Accommodation																																			H			1								
	4.4 Airport Pick-ups and Guest Management						+													t										-					t					+			İ –				
	4.5 Hotels, vehicles, interpretation, meals and catering etc.																																												220,88	0	
Objective: 5. PR and settlements																																															
Output 1.PR				Τ	T	Τ	Τ							Τ	Τ										T	T											Τ		T	Τ							
	1.1 SNS						T	L										L		L																									16,00	0	
	1.2 Media PR																																														
	1.3 Homepage establishment	$\bot$														_					$\bot$		$\square$																						7,00	0	
Output 2.Settlements																																				Ц											
	2.1 Use of an outside accounting firm	1				+	+	$\square$						+	_	_	-	$\square$	_	$\bot$	1	<u> </u>							_		$\square$					Щ				+	_				6,62	2	
	2.2 Internal settlements	1							L										1	1	1									L																	

Objective/Output	Planned Activities																																									Bud	get (US	D)	Budge	t (USD)
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Objective:6. Deliverables																																														
Output 1.Broadcast	ing																																													
	1.1 KBS 1TV broadcasting																																													750,000
	1.2 KBS World broadcasting																																										57,0	00		
	1.3 YouTube broadcasting																																													
Output 2. Digital sound sources																																								Τ			37,0	00		
	2.1 Production of digital sound sources										1		1													1																				
	2.2 Release of digital sound sources																																							1						
	2.3 CD production																																							1						
Output 3. Creation	of a white paper																																									•				
	3.1 Report of results																																													
Grand Total																																											2,436,2	61	1,(	067,600