Project Title: KONNECT ASEAN PROGRAMME							
Implementing Agency: ASEAN Foundation in partnership with Artsolute Asia and ARNDT Fine Art Pte Ltd							
Duration/Period : FY 2019-2021							
				1			
CATEGORIES	2019		20	020	20	021	REMARKS
	AKCF (USD)	Self-funding (USD)	AKCF (USD)	Self-funding (USD)	AKCF (USD)	Self-funding (USD)	nemanity
I PROGRAMME ACTIVITIES:							
A Seminar (ASEC Jakarta) October 2019 Programme Cost	53,764.00	3,100.00		1		1	This budget include the airfare/transportation, accomodation &
Programme Cost	55,704.00	5,100.00					perdiem, communication, logistic, and the consultant and experts
B EDUCATIONAL OUTREACH PROGRAMME (Jakarta) October 2019							
Programme Cost	22,680.00	2,850.00					This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
C COMMUNITY ART WORKSHOP (Bangkok) Nov 2019							
Programme Cost	60,696.00	4,000.00					This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
D TOURING EXHIBITION (Busan) April 2020						1	
Programme Cost			79,891.98	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
E TOURING EXHIBITION (Art Busan) April 2020				L		1	
Programme Cost			47,983.98	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
F Community Arts Workshop (ASEAN Culture House) Apr 2020						1	
Programme Cost			56,534.00	2,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
G Community Arts Exhibit (ASEAN Culture House) Apr 2020			100 501 00	10,000,00			
Programme Cost			193,534.00	10,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
H TOURING EXHIBITION (ASEC Jakarta) 2020				1		1	
Programme Cost			54,883.98	3,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
EDUCATIONAL OUTREACH PROGRAMME (Jakarta) August 2020						1	
Programme Cost			35,290.00	2,250.00			This budget include the airfare/transportation, accomodation & perdiem, meeting package, communication, logistic, and the consultant and experts. public programme starts from untill 2018.
J Community Arts Workshop (ASEC Jakarta) Aug 2020				a aac			This had not been done to a state of the sta
Programme Cost			52,162.00	2,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
K TOURING EXHIBITION (Art Jakarta) 2020						·	
Programme Cost			45,483.98	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
Community Arts Exhibit (Singapore) Oct 2020							
Programme Cost			151,656.00	16,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
M TOURING EXHIBITION (Art SG) Nov 2020							
Programme Cost			48,327.98	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
N TOURING EXHIBITION (Manila) Feb 2021							

Programme Cost					51,399.00		This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
TOURING EXHIBITION (Art Fair Philippines) Feb 2021							
Programme Cost					45,499.98		This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
Community Arts Workshop (ASEC Jakarta) Aug 2021							
Programme Cost					50,490.00	2,000.00	This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
2 FOYER INSTALLATION (ASEC Jakarta) 2021							
Programme Cost					47,455.98	-	This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
TOURING EXHIBITION (Art Jakarta) 2021							
Programme Cost					45,283.98	-	This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
PUBLICATION - COFFEE BOOK							
Programme Cost	18,000.00		56,900.00				This budget include the communication and the logistic.
Video Documentation (2020)							
Programme Cost			67,300.00	4,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
J Journal (2020)							
Programme Cost			28,000.00	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
/ Personnel							
Programme Cost	18,900.00		75,600.00		63,000.00		
N Evaluation							
Participation of the AKPMT and ASEC					30,000.00		This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review and provide inputs to programmes/projects implementation
otal Programme Activities per Year	174,040.00	9,950.00	993,547.90	39,250.00	333,128.94	2,000.00	
I OPERATIONAL COST							
Administrative			· · · · ·		· · · ·		
Administrative Cost	3,150.00		12,600.00		10,500.00		
3 Support Staff							
Support Staff Cost	9,225.00		36,900.00		22,500.00		
C Audit Fee	1		· · · · ·				
0.3% of Total Programme Activities + Administrative + Support Staff					4,940.38		
otal Operational Cost per Year	12,375.00	-	49,500.00	-	37,940.38	-	-
fotal Cost per year	186,415.00	9,950.00	1,043,047.90	39,250.00	371,069.32	2,000.00	
Total Programme Activities (including self funding)	1,551,916.84						
Total Operational Cost	99,815.38						
otal of Self Funding	51,200.00						
Total Budget	1,651,732.22						
otal of Budget from AKCF	1,600,532.22						
Contingency 10% from Total AKCF	160,053.22						
Grand Total Budget to be Proposed to AKCF	1,760,585.44						
Grand Total Budget to be Proposed to AKCF	1,760,585.44						

I									ļ	
BUDGET PROPOSAL										
Project Title : KONNECT ASEA	N PROGRAMME									
	N Foundation in partnership with Artsolute Asia and ARN	DT Fine Art Pte Ltd								
Duration/Period : 2019										
Budget	Description									
Line	Description	Unit Cost (USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost (USD)	AKCF	SELF FUNDING	REMARKS
A. Seminar (ASEC Jakarta) Oct										We are using the word "tour" to describe the main curated exhibitions in the programme. It basically means an exhibition that will occur in more than one venue. One could also use the word "travelling" instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they will develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and South Korea deepens.
A. Airfare/Transportation/Air										
A.1 Round-trip Travel (a	irfares) for Project Managers	500.00		Person	1	Time	1,000.00	1,000.00		Round-trip flight Singapore to Jakarta
	irfares) for one Korean curator	1,000.00	1	Person	1	Time	1,000.00	1,000.00		Round-trip flight Korea to Jakarta
Total Budget for Airfare							2,000.00			
B. Per diem										
B.1 Per Diem for 3 ppl for Total Budget for Per diem	or 4 nights@ 207 (UN Jakarta)	207.00	3	Person	4	Day	2,484.00 2.484.00	2,484.00		
Total Budget for Per dient							2,404.00			
C. Meeting Package / Worksh	op / Seminar									
C.1 Catering		30.00	20	Person	1	Time	600.00		600.00	
Total Budget for Meeting Pack	age / Workshop / Seminar						600.00			
D. Consultant/Expert										as explained in AKCF manual, the consultant fee needs to be consulted with AKPMT
D.1										
D.2 D.3 Curatorial Fees		2,400.00	11	Person	1	Time	26,400.00	26,400.00		For 10 AMS and ROK
D.4 Event Management	fees	1,800.00		Person	1	Time	3,600.00	3,600.00		
Total Budget for Consultant/Ex							30,000.00			
E. Logistic										
E.1 Air Fares for 10 Cura	ators from AMS	800.00	10	Person	1	Time	8,000.00	8,000.00		
E.2 Per Diem for 10 ppl	for 4 nights@ 207 (UN Jakarta)	207.00	10	Person	4	Day	8,280.00	8,280.00		
Total Budget for Logistic							16,280.00			
l l										
F. Marketing										This is for Consultant and Media relation. if this is for honorarium, then it needs to be consulted with
F.1 Marketing & PR		2,500.00	1	Package	1	Time	2,500.00		2,500.00	
F.2 Documentation		500.00	1	Package	1	Time	500.00			The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for
		500.00	-	1 dendge	-	Time		500.00		use in collaterals eg website, publications, social media, reports, etc
Total Budget for Marketing							3,000.00			
G. Project Management										
G.1 TOURING EXHIBITIO		2,500.00	1	Unit	1	Time	2,500.00	2,500.00		This budget line is to ensure the submission of financial and activity report
Total Budget for Project Mana	gement						2,500.00			
SUB TOTAL OF PROGRAMME	COST (A)						56,864.00	53,764.00	3,100.00	
B. EDUCATIONAL OUTREACH I	PROGRAMME, (Jakarta, October 2019)									
I. PROGRAMME/ACTIVITY CO:	ST									
A. Airfare/Transportation/Air A.1 Round-trip for SEA a		800.00	6	Person	1	Time	4,800.00	4.800.00		
A.1 Round-trip for SEA a	an artist / curator	1,000.00	2	Person	1	Time	2,000.00	2,000.00		
Total Budget for Airfare							6,800.00			
B. Per diem & Accomodation										
E.1 Accommodation 8 p		207.00	8	Person	5	Night	8,280.00	8,280.00		
Total Budget for Per diem							8,280.00			
C. Meeting Package / Worksh	on / Seminar									
	op / Seminar er person, each day 50 participants	250.00	1	Unit	5	Days	1.250.00		1,250.00	
Total Budget for Meeting Pack		255.00				10	1,250.00			
D. Consultant/Expert										Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
										experience)

D.1 Event Management Fees	F 000 00	1	11-14	4	Time	E 000 00	F 000 00		specialist academic conference management
D.1 Event Management Fees D.2 Speaker Fees	5,000.00 200.00	1 8	Unit Unit	1	Time Time	5,000.00	5,000.00		specialist academic conference management SEA academic / artists / curators
Total Budget for Consultant / Expert	200.00	5				6,600.00	,		
F. Logistic	200.00	-	11	-		4 000 00	1,000.00		
F.1 Secretariat Supplies and Support Total Budget for Logistic	200.00	1	Unit	5	Days	1,000.00 1.000.00	1,000.00		
						1,000.00			
G. Communication									
G.1 Digital classroom	800.00	1	Unit	2	Time	1,600.00			This is for the "Digital Classroom". We can use a free online programme or find a digital partner to
	800.00	1	Onic	2	Time			1,600.00	assist.
Total Budget for Communication						1,600.00			
						25 520 00	22,680.00	3 850 00	
SUB TOTAL OF PROGRAMME COST (B)	1				1	25,530.00	22,680.00	2,850.00	
C. COMMUNITY ART WORKSHOP (Bangkok) Nov 2019									
I. PROGRAMME/ACTIVITY COST									
A. Airfare/Transportation/Airport Tax									
A.1 Young Artist Flights x9	800.00	9	Person	1	Time	7,200.00	7,200.00 2,400.00		
A.2 Mentor Artist Flights x 3 (ASEAN) A.3 Manager Flights x1 (ASEAN)	800.00 800.00	3	Person Person	1	Time Time	2,400.00 800.00	2,400.00		
A.4 Manager Flight x 1 (Korean)	1000.00	1	Person	1	Time	1,000.00	1,000.00		
A.5 Installation Artist Flight	1000.00	1	Person	1	Time	1,000.00	1,000.00		
A.6 Monitoring Travel by ASEC and AF - 2ppl	800.00	2	Person	1	Time	1,600.00	1,600.00		
Total Budget for Airfare/Transportation						14,000.00			
B. Per diem & Accomodation									
B.1 Young Artist Per Diem (4 nights) x10 (UN Bangkok)	228.00	10	Person	4	Night	9,120.00	9.120.00		
B.2 Mentor Artist Per Diem (4 nights) x3 (UN Bangkok)	228.00	3	Person	4	Night	2,736.00	2,736.00		
B.3 Manager + Installation Artist Per Diem (6 nights) x3 (DSA Singapore)	228.00	3	Person	6	Night	4,104.00	4,104.00		
B.4 Per Diem for Monitoring Travel for 2 ppl@217 (UN Bangkok)	228.00	2	Person	6	Night	2,736.00	2,736.00		
Total Budget for Per diem & Accomodation						18,696.00			
									Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
C. Consultant/Expert									experience)
									community artist to guide, mentor, and supervise 10 youth artists to conduct a 2-day community arts
C.1 Mentor Artist Fees x 3 (ASEAN)	1,500.00	3	Person	1	Time	4,500.00	4,500.00		workshop in Bangkok
							4,500.00		manager to coordinate, publicise, stage, and manage a 2-day community arts workshop and exhibit
C.2 Manager Fees x2 (1 ASEAN, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00		for 600 attendees in Bangkok
							4,000.00		artist to install the stage and exhibits for 10 youth artists for a 2-day community arts workshop and
C.3 Installation Artist Fees x2 (1 Singaporean, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00		exhibit in Bangkok
							4,000.00		documentarian to record, transfer, and edit footage of the process and outcomes of the workshops
C.4 Documentation Fees x2 (Singaporean)	1,000.00	2	Person	1	Time	2,000.00	2,000.00		and exhibits in Bangkok
							2,000.00		director to curate, hire, and provide artistic directions for a community arts focused workshop and
C.5 Director Fees x2 (Singaporean)	2,000.00	2	Person	1	Time	4,000.00		4 000 00	outreach programme for 600 attendees in Bangkok
Total Budget for Consultant / Expert						18,500.00		4,000.00	
D. Logistic									
D.1 Community Art Exhibits x 10	300.00	10	Item	1	Time	3,000.00	3,000.00		commission per visual/traditional art piece exhibited at a 2 day community arts workshop in Bangkok
D.2 Secretariat Supplies and Support	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
D.3 Travelling, Packing, Storage expenses	300.00	10	Unit	1	Time	3,000.00	3,000.00		installation or performance item for the packing, maintenance, and safekeeping of props, tools, and artworks required for the programme in Bangkok
Total Budget for Logistic	{				1	8,500.00	5,000.00		artworks required for the programme in Bangkok
	1				1	0,000.00			
E. Communication									
E.1 Live Broadcast/Video set up x 1	2,500.00	1	Item	1	Time	2,500.00			livestream set up including video, projector, speakers, and crew broadcasting a dialogue between
	2,300.00	1		1	inne		2,500.00		Korean and ASEAN artists about the ASEAN-Konnect project
Total Budget for Communication			<u> </u>			2,500.00			
F. Project Management	+								
F.1 Community Arts Workshop (Bangkok) Nov 2019	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management						2,500.00			
SUB TOTAL OF PROGRAMME COST (C)						64,696.00	60,696.00	4,000.00	
S. PUBLICATION - COFFEE BOOK	1								
I. PROGRAMME/ACTIVITY COST									
A. Airfare/Transportation/Airport Tax									
A.1 Round-trip for SEA Art Academic	500.00	1	Person	1	Time	500.00	500.00		SEA Art Academic - Singapore to Jakart
Total Budget for Airfare/Transportation						500.00			
B. Professional Fees									
Service and the service and th			-		1				1

A.1 Design fees	5,000.00	1	Package	1	Time	5,000.00	5,000.00		
A.2 Writer's fees	1,000.00	5	Package	1	Time	5,000.00	5,000.00		
A.3 Editorial Fee	5,000.00	1	Package	1	Time	5,000.00	5,000.00		SEA Art Academic
A.4 Photography	2,500.00	1	Package	1	Time	2,500.00	2,500.00		
Total Budget for Professional Fees						17,500.00			
SUB TOTAL OF PROGRAMME COST (S)						18,000.00	18,000.00		
V.Personnel Fee	1 000 00						1 1 1 0 0 0 0		
V.1 Project Director/Adviser Fee	4,800.00	1	Person	3	Month	14,400.00	14400.00		
V.2 Project Officer	1,500.00	1	Person	3	Month	4,500.00	4,500.00		
			_						
SUB TOTAL OF PROGRAMME COST (W)						18,900.00	18,900.00		
SUB TOTAL OF PROGRAMME COST (I)						183.990.00	174.040.00	0.050.00	
SUB TOTAL OF PROGRAMINE COST (I)	1		1 1		1	183,990.00	174,040.00	9,950.00	
II. OPERATIONAL COST	1				!				
A. Administration	1		1 1			1			
A.1 Office Room Rental			Unit	2	Month				
A.1 Office Robin Rental A.2 Office Supplies	- 100.00	1	Unit	3		- 300.00	300.00		
A.2 Office supplies A.3 Administration Costs		1		3	Month	300.00	900.00		bank charge, transfer fee, etc.
	300.00	1	Unit	3	Month	900.00			
A.4 Office Utilities	650.00	1	Unit	3	Month		1,950.00		including operational vehicle rental, etc.
Total Budget for Administrative						3,150.00	3,150.00		
B. Support Staff			-						
B.1 Graphic Designer	750.00	1	Person	3	Month	2,250.00	2,250.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.2 Finance and Accounting Officer	750.00	1	Person	3	Month	2,250.00	2,250.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.3 Communication Officer	750.00	1	Person	3	Month	2,250.00	2,250.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.4 Human Resources Officer	325.00	1	Person	3	Month	975.00	975.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Secretariat
B.5 Programme Support Officer	500.00	1	Person	3	Month	1.500.00	1,500.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Assistant
Total Budget for Personnel	2.50.00	-		-		9.225.00	9,225.00		
					1	5,225.00	5,225100		
SUB TOTAL OF OPERATIONAL COST (II)						12.375.00	12.375.00	-	
						12,070100			
SUB TOTAL (I + II)						196,365.00	186,415.00	9,950.00	
						150,505.00	100,410.00	9,950.00	
			1		1				J

			1								7
BUDGET P	PROPOSAL							<u> </u>			
	tle : KONNECT ASEAN										_
•	001	Foundation in partnership with Artso	olute Asia and ARN	IDT Fine Art	Pte Ltd						_
Duration/	Period : 2020										_
Budget								Total Cost			
Line		Description	Unit Cost (USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	(USD)	AKCF	SELF FUNDING	REMARKS
(D) TOURI	ING EXHIBITION (Busa	an) April 2020									We are using the word "tour" to describe the main curated exhibitions in the programme. It basically means an exhibition that will occur in more than one venue. One could also use the word "travelling" instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they will develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and South Korea deepens.
I. PROGRA	AMME/ACTIVITY COS	г									
A. Airfare	/Transportation/Airp	ort Tax									
		fares) for Project Managers	1,000.00	2	Person	1	Time	2,000.00	2,000.00		Project Managers from Singapore to Busan
	Monitoring Travel by		1,000.00	2	Person	1	Time	2,000.00	2,000.00		-
Total Budg	get for Airfare/Transp	ortation						4,000.00			-
B. Per dier	m										-
	Per diem 4 ppl 4 nigh	ts @ 249 (UN Pusan)	249.00	2	Person	4	Day	1,992.00	1,992.00		
	get for Per diem		245.00	-			209	1,992.00	1,552.00		-
C. Meeting	g Package / Worksho	p / Seminar				1					-
C.1	Catering		60.00	40	Person	1	time	2,400.00	2,400.00		1 lunch, 2 coffee break
C.2	ASEAN Culture House	e x1 week	12,000.00	1	Package	1	Week	12,000.00			This budget is still tentative and may be changed depending on whether the Cultural House busan
			,						12,000.00		wants to provide the venue for free as a partner.
Total Budg	get for Meeting Packa	ge / Workshop / Seminar						14,400.00			-
											Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
D. Consult	tant/Expert										experience)
D.1	Artist Fees		1,000.00	10	Person	1	Time	10,000.00	10,000.00		Production fees
	Project Advisory Fees		2,500.00	2	Person	1	Time	5,000.00	5,000.00		
Total Budg	get for Consultant / Ex	pert						15,000.00			-
											_
E. Logistic E.1	Artworks Insurance		2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period
	Installation		2,000.00	1 3	Package	1	Time	1,999.98	2,000.00		Three staffs to assist with the installation, 10 working hours per day
L.2	Installation		222.22	5	1 613011	5	Time	1,555.58	1,999.98		
											International and National Freight. The transport of artworks from one location to another and - in our
E.3	Freight		30,000.00	1	Package	1	Time	30,000.00			case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include
									30,000.00		proper packaging and crating, specialist art handling, and storage services.
	Secretariat Supplies a	and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
Total Budg	get for Logistic				ļ			36,499.98			-
5 A4. 4	•										_
F. Marketi F.1	INg Marketing & PR		5,000.00	1	Package	1	Time	5,000.00	5,000.00		
	Documentation		500.00	1	Package	1	Time	500.00	500.00		To hire the photographer
	get for Marketing		500.00	-	. achuge	-	·····c	5,500.00	500.00		
G. Project	Management										
G.1	TOURING EXHIBITION	V (Busan) April 2020	2,500.00	1	Package	1	Time	2,500.00	2.500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budg	get for Project Manage		1	1	1	1		2,500.00	_,		
			1]
SUB TOTA	L OF PROGRAMME C	OST (D)						79,891.98	79,891.98		
1											

(E) TOUR	ING EXHIBITION (Art Busan) April 2020								We are using the word "tour" to describe the main curated exhibitions in the programme. It basically means an exhibition that will occur in more than one venue. One could also use the word "travelling" instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they will develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and South Korea deepens.
I. PROGR	AMME/ACTIVITY COST			1					
A. Airfar	e/Transportation/Airport Tax								
	Round-trip Travel (airfares) for Project Managers	1,000.00	2	Person	1	Time	2,000.00	2,000.00	Project Managers / art fair support (Singapore to Busan)
	Iget for Airfare/Transportation						2,000.00	,	
B. Per die									
	Per diem for 4 ppl for 4 nights @ 249 (UN Pusan)	249.00	4	Person	4	Day	3,984.00	3,984.00	
	liget for Per diem	245.00	•	1 015011		Buy	3,984.00	5,504.00	
C. Consu	ltant/Expert								Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
C.1	Project Advisory Fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00	
Total Buo	lget for Consultant / Expert						5,000.00		
D. Logist									
D.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00	To cover for the artworks during the transit and exhibition period
D.2	Installation	222.22	3	Person	3	Time	1,999.98	1,999.98	Three staffs to assist with the installation, 10 working hours per day
D.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00	International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.
D.4	Booth rental	10,000.00	1	Package	1	Week	10,000.00	10,000.00	Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metres. Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibitors to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental cost will usually include some prefabricated walls and minimal lighting however construction of walls and doors, furniture rental, and additional lighting are extra costs
D.5	Booth Construction	4,000.00	1	Package	1	Week	4,000.00	4.000.00	Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are estimates based on higher end of cost scale.
D.6	Secretariat Supplies and Support	2.500.00	1	package	1	Time	2,500.00	2,500.00	use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
	lget for Logistic	,		1.1.1.01			30,499.98	_,	
E. Marke	ting								
E.1	Documentation	2,500.00	1	Package	1	Time	2,500.00	2,500.00	The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for
E.2	Banners/signage	1,500.00	1	Package	1	Time	1,500.00	1,500.00	use in collaterals eg website, publications, social media, reports, etc
	dget for Marketing	1,500.00	1	Гаскаде	1	Time	4,000.00	1,500.00	
							.,		
F.1 Proje	ct Management								
F.1	TOURING EXHIBITION (Art Busan) April 2020	2,500.00	1	Package	1	Time	2,500.00	2.500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Bud	lget for Project Management			1			2,500.00		
SUB TOT	AL OF PROGRAMME COST (E)						47,983.98	47,983.98	
F. COMM	IUNITY ART WORKSHOP (ASEAN Culture House) Apr 2020								
	AMME/ACTIVITY COST			I					
	e/Transportation/Airport Tax								
A.1	Community Artist Flights x10 (ASEAN)	1000.00	10	Person	1	Time	10,000.00	10,000.00	
A.2	Manager Flights x1 (ASEAN)	1000.00	1	Person	1	Time	1,000.00	1,000.00	
A.3	Manager + Director Flight x 2 (Korean)	800.00	2	Person	1	Time	1,600.00	1,600.00	
A.4	Monitoring Travel by ASEC and AF - 2ppl	1000.00	2	Person	1	Time	2,000.00	2,000.00	

l otal Bud	dget for Airfare/Transportation						14,600.00			
	em & Accomodation	240.00	10	Damaa	4	Nicht	0.000.00	0.000.00		
B.1 B.2	Community Artist Per Diem (4 nights) x5 (UN Pusan) Managers + Director Per Diem (6 nights) x3 (UN Pusan)	249.00 249.00	10 3	Person Person	4 6	Night Night	9,960.00 4,482.00	9,960.00 4,482.00		
B.3	Per Diem for Monitoring Travel for 2 ppl@248 (UN Pusan)	249.00	2	Person	4	Night	1,992.00	1,992.00		
	dget for Per diem & Accomodation	245.00	2	reison	-	Hight	16,434.00	1,552.00		
							20,10			
C. Consul	ltant/Expert									Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
C.1	Community Artist Fees x5 (ASEAN)	400.00	10	Person	1	Time	4,000.00	4,000.00		community artist to teach and host a 2-day community arts workshop in Busan
C.2	Manager Fees x2 (1 ASEAN, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00		manager to coordinate, publicise, stage, and manage a 2-day community arts workshop in Busan
								4,000.00		documentarian to record, transfer, and edit footage of the process and outcomes of the 2-day
C.3	Documentation Fees x1 (Singaporean)	1,000.00	1	Person	1	Time	1,000.00	1,000.00		workshop in Busan
								,		director to curate, hire, and provide artistic directions for an ASEAN community arts focused work
C.4	Director Fees x1 (Korean)	2,000.00	1	Person	1	Time	2,000.00			programme in Busan
Total Bud	dget for Consultant / Expert						11,000.00			
D. Logisti										
D.1	Community Art Exhibits x10	500.00	10	Item	1	Time	5,000.00	5,000.00		commission per visual/traditional art piece for a 2 day community arts workshop in Busan
D.2	Installation	2,000.00	1	Package	1	Time	2,000.00			
								2,000.00		installation work engaging visitors about the ASEAN-Korean communities for 10000 attendees in I
D.3	Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		use of printers, stationery, among other office supplies
D.4	Travelling Dasking and Storage	500.00	10	Package	1	Time	5,000.00	E 000 00		installation or performance item for the packing, maintenance, and safekeeping of props, tools, and a struggly a struggly and the property of
Total Due	Travelling, Packing, and Storage dget for Logistic						14,500.00	5,000.00		artworks required for the workshops in Busan
							14,500.00			
F Project	t Management									
E.1	Community Arts Workshop (ASEAN Culture House) Apr 202	2,000.00	1	Package	1	Time	2,000.00	2,000.00		fee to assist with the event coordination, and to ensure the submission of financial and activity rep
Total Bud	dget for Project Management						2,000.00	,		, , , , , , , , , , , , , , , , ,
SUB TOT	AL OF PROGRAMME COST (F)						58,534.00	56,534.00	2,000.00	
	MUNITY ARTS EXHIBIT (ASEAN Culture House) Apr 2020									
	RAMME/ACTIVITY COST									
	e/Transportation/Airport Tax									
A.1	Community Artist Flights x20 (ASEAN)	1000.00	20	Person	1	Time	20,000.00	20,000.00		
	Director, Manager & Installation Artist Flights x 6 (ASEAN)	400.00			1	Time	2,400.00	2,400.00		
A.2			6	Person	,	T .	20.000.00			
A.3	Beneficiary Flights x10 (ASEAN)	2000.00	6 10	Person	1	Time	20,000.00	20,000.00		
A.3					1	Time	20,000.00 42,400.00	20,000.00		
A.3 Total Bud	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation				1	Time		20,000.00		
A.3 Total Bud B. Per die	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em	2000.00	10	Person			42,400.00			
A.3 Total Bud B. Per die B.1	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan)	2000.00	10 20	Person Person	4	Night	42,400.00 19,920.00	19,920.00		
A.3 Total Bud B. Per die B.1 B.2	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights)	2000.00 249.00 249.00	10 20 6	Person Person Person	4 6	Night Night	42,400.00 19,920.00 8,964.00	19,920.00 8,964.00		
A.3 Total Bud B. Per die B.1 B.2 B.3	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan)	2000.00 249.00 249.00 249.00	10 20 6 10	Person Person Person Person	4 6 4	Night Night Night	42,400.00 19,920.00 8,964.00 9,960.00	19,920.00 8,964.00 9,960.00		
A.3 Total Bud B. Per dia B.1 B.2 B.3 B.4	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan) Per Diem for Monitoring Travel for 2 ppl for 5 nights @259	2000.00 249.00 249.00	10 20 6	Person Person Person	4 6	Night Night	42,400.00 19,920.00 8,964.00 9,960.00 2,490.00	19,920.00 8,964.00		
A.3 Total Bud B. Per dia B.1 B.2 B.3 B.4	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan)	2000.00 249.00 249.00 249.00	10 20 6 10	Person Person Person Person	4 6 4	Night Night Night	42,400.00 19,920.00 8,964.00 9,960.00	19,920.00 8,964.00 9,960.00		
A.3 Total Bud B. Per die B.1 B.2 B.3 B.4 Total Bud	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan) Per Diem for Monitoring Travel for 2 ppl for 5 nights @259	2000.00 249.00 249.00 249.00	10 20 6 10	Person Person Person Person	4 6 4	Night Night Night	42,400.00 19,920.00 8,964.00 9,960.00 2,490.00	19,920.00 8,964.00 9,960.00		Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
A.3 Total Buc B. Per die B.1 B.2 B.3 B.4 Total Buc C. Consul	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan) Per Diem for Monitoring Travel for 2 ppl for 5 nights @259 dget for Per diem & Accomodation Itant/Expert	2000.00 249.00 249.00 249.00 249.00	10 20 6 10 2	Person Person Person Person Person	4 6 4 5	Night Night Night Night	42,400.00 19,920.00 8,964.00 9,960.00 2,490.00 41,334.00	19,920.00 8,964.00 9,960.00 2,490.00		experience)
A.3 Total Bud B. Per die B.1 B.2 B.3 B.4 Total Bud	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan) Per Diem for Monitoring Travel for 2 ppl for 5 nights @259 dget for Per diem & Accomodation	2000.00 249.00 249.00 249.00	10 20 6 10 2 2 20	Person Person Person Person	4 6 4	Night Night Night	42,400.00 19,920.00 8,964.00 9,960.00 2,490.00	19,920.00 8,964.00 9,960.00		experience) community artist to present a community art project for the 3-day exhibit in Busan
A.3 Total Buc B. Per die B.1 B.2 B.3 B.4 Total Buc C. Consul	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan) Per Diem for Monitoring Travel for 2 ppl for 5 nights @259 dget for Per diem & Accomodation Itant/Expert	2000.00 249.00 249.00 249.00 249.00	10 20 6 10 2	Person Person Person Person Person	4 6 4 5	Night Night Night Night	42,400.00 19,920.00 8,964.00 9,960.00 2,490.00 41,334.00	19,920.00 8,964.00 9,960.00 2,490.00 30,000.00		experience) community artist to present a community art project for the 3-day exhibit in Busan manager to coordinate, publicise, stage, and manage a 3-day ASEAN-Korean exhibit for 10000
A.3 Total Bud B. Per die B.1 B.2 B.3 B.4 Total Bud C. Consul C.1	Beneficiary Flights x10 (ASEAN) dget for Airfare/Transportation em Community Artist Per Diem (4 nights) x10 (DSA Pusan) Director, Manager & Installation Artist Per Diem (6 nights) Beneficiary Per Diem (4 nights) x 10 (DSA Pusan) Per Diem for Monitoring Travel for 2 ppl for 5 nights @259 dget for Per diem & Accomodation Itant/Expert Community Artist Fees x10 (ASEAN)	2000.00 249.00 249.00 249.00 249.00 1,500.00	10 20 6 10 2 2 20	Person Person Person Person Person Person	4 6 4 5	Night Night Night Night Time	42,400.00 19,920.00 8,964.00 9,960.00 2,490.00 41,334.00 30,000.00	19,920.00 8,964.00 9,960.00 2,490.00		experience) community artist to present a community art project for the 3-day exhibit in Busan

	1					1					
C.4	Documentation Fee	s x2 (Korean)	2,400.00	2	Person	1	Time	4,800.00	4,800.00		documentarian to record, transfer, and edit footage of the process and outcomes of the ASEAN-Korean exhibits in Busan
C.5	Director Fees x3 (1 A	SEAN, 2 Korean)	4,666.67	3	Person	1	Time	14,000.00	4,000.00	10,000.00	directors to curate, hire, and provide artistic directions for an ASEAN-Korean focused community arts outreach programme for 10000 attendees in Busan
Total Bud	get for Consultant / E	xpert						69,800.00			
D. Logistic	:										
D.1	Community Art Wor	ks x 10 (ASEAN)	1,200.00	20	Item	1	Time	24,000.00	24,000.00		commission per literary/dance/theatrical performance piece for a 3 day community arts exhibit in Busan
D.2	Installation Art Piece		1,600.00	10	Item	1	Time	16,000.00	16,000.00		installation work engaging visitors about the ASEAN-Korean community art connections at a 3-day community arts exhibit for 10000 attendees in Busan
D.3	Secretariat Supplies	and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		use of printers, stationery, among other office supplies
D.4	Travelling, Packing, S	Storage expenses	500.00	10	Package	1	Time	5,000.00	5,000.00		installation or performance item for the packing, maintenance, and safekeeping of props, tools, and artworks required for the exhibition in Busan
Total Bud	get for Logistic							47,500.00			
C. Duciest											
E. Project	Management										
E.1	Community Arts Exh	ibit (ASEAN Culture House) Apr 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Bud	get for Project Manag				1		1	2,500.00	2,000.00		
SUB TOTA	L OF PROGRAMME	COST (G)						203,534.00	193,534.00	10,000.00	
											We are using the word "tour" to describe the main curated exhibitions in the programme. It basically
											means an exhibition that will occur in more than one venue. One could also use the word "travelling"
(H) TOUR	ING EXHIBITION (ASE	C Jakarta) August 2020									instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they will
											develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and South Korea deepens.
I. PROGRA	AMME/ACTIVITY COS	ST									korea deepens.
	/Transportation/Air										
A.1	Round-trip Travel (a	irfares) for Project Managers	800.00	2	Person	1	Time	1,600.00	1,600.00		Singapore - Jakarta
A.2	Travel (airfares) for	one Korean curator	1,000.00	1	Person	1	Time	1,000.00	1,000.00		
Total Bud	get for Airfare/Trans	portation						2,600.00			
	m & Accomodation			-	D		D.	2 404 00			
	per diem 3 ppi 4 day get for Per diem	rs @ 207 (UN Jakarta)	207.00	3	Person	4	Day	2,484.00 2.484.00	2,484.00		
TOLAI BUU								2,484.00			
C. Meetin	g Package / Worksho	op / Seminar									
	Catering	• •	25.00	20	Person	1	Time	500.00		500.00	
Total Bud	get for Meeting Packa	age / Workshop / Seminar						500.00			
D. Consul	tant/Expert										Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
	•		5 000 00	2	Damas	1	Times	10,000,00	10.000.00		experience)
D.1 D.2	Advisory Fees Project Managemen	t/Event Organisation Fees	5,000.00 2,500.00	2	Person Person	1	Time Time	10,000.00 5,000.00	10,000.00		
D.2 D.3	Artist Fees		1,000.00	10	Person	1	Time	10,000.00	10,000.00		
	Curatorial Fees		2,500.00	2	Person	1	Time	5,000.00	5,000.00		
Total Bud	get for Consultant / E	xpert	,					30,000.00	-,		
E. Logistic											
E.1	Artworks Insurance		2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period
E.2	Installation		222.22	3	Package	3	Time	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day
E.3	Freight		10,000.00	1	Package	1	Time	10,000.00			International and National Freight. The transport of artworks from one location to another and - in our
2.5			10,000.00	-	1 denage	÷		10,000.00			case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include
1	1				1				10,000.00		proper packaging and crating, specialist art handling, and storage services.

F 4	Constantiat Constitution and Constant	2,500.00	1		1	Time	2,500.00	2 500 00		
	Secretariat Supplies and Support get for Logistic	2,500.00	1	package	1	Time	16,499.98	2,500.00		use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
TOLAT BUD							10,499.98			
F. Marke	ting									
F.10101 Ke	Marketing & PR	2,500.00	1	Package	1	Time	2,500.00		2 500 00	This is for Consultant and Media relation.
				-		Time			2,500.00	The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for
F.2	Documentation	800.00	1	Package	1	Time	800.00	800.00		use in collaterals eg website, publications, social media, reports, etc
Total Buc	get for Marketing						3,300.00	000100		
1							.,			
G. Projec	t Management									
G.1	TOURING EXHIBITION (ASEC Jakarta) 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Buc	get for Project Management						2,500.00			
Í				1						
SUB TOT	AL OF PROGRAMME COST (H)						57,883.98	54,883.98	3,000.00	
I										
I. EDUCA	TIONAL OUTREACH PROGRAMME (Jakarta) August 2020									
I. PROGR	AMME/ACTIVITY COST									
	e/Transportation/Airport Tax									
	Round-trip for SEA academic / artists / curators	800.00	10	Person	1	Time	8,000.00	8,000.00		
	Round-trip for Korean artist / curator	1,000.00	4	Person	1	Time	4,000.00	4,000.00		
Total Bud	get for Airfare						12,000.00			
ļ										
B. Per die										
	Per Diem 8 ppl 5 nights @ 207 each in Jakarta	207.00	14	Person	5	Day	14,490.00	14,490.00		
Total Bud	get for Per diem						14,490.00			
<u> </u>										
	ng Package / Workshop / Seminar									
	Catering for 5 days	250.00	1	Unit	5	Time	1,250.00		1,250.00	
Total Bud	get for Meeting Package / Workshop / Seminar						1,250.00			
										Later this fee people to be consulted with AVDMT (depends on the area of expertise and level of
D. Consu	ltant/Expert									Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
D.1	Project Advisory Fees	5,000.00	1	Package	1	Time	5,000.00	5,000.00		experience)
	Speaker Fee	200.00	14	Package	1	Time	2,800.00	2,800.00		
	get for Consultant / Expert	200.00	14	Гаскаде	1	Time	7,800.00	2,800.00		
Total Duc							7,000.00			
F. Logisti	r l									
-	Secretariat Supplies and Support	200.00	1	Package	5	Time	1,000.00	1,000.00		
	get for Logistic	200.00	-	Tuckuge	5	Time	1,000.00	1,000.00		
. Star But							1,000.00			
G. Comm	unication	-								
	Digital classroom	500.00	1	Package	2	Time	1,000.00		1,000.00	
	get for Communication						1,000.00		,	
SUB TOT	AL OF PROGRAMME COST (I)						37,540.00	35,290.00	2,250.00	
i										
(J) COMM	/UNITY ARTS WORKSHOP (ASEC Jakarta) Aug 2020									
	AMME/ACTIVITY COST	·								
	e/Transportation/Airport Tax									
A.1	Community Artist Flights x 9(ASEAN)	800.00	9	Person	1	Time	7,200.00	7,200.00		
A.2	Consulting Artist Flights x 2 (ASEAN)	800.00	2	Person	1	Time	1,600.00	1,600.00		
A.3	Manager + Director Flights x2 (ASEAN)	800.00	2	Person	1	Time	1,600.00	1,600.00		
A.4	Manager Flight x 1 (Korean)	1000.00	1	Person	1	Time	1,000.00	1,000.00		
Total Buc	get for Airfare/Transportation						11,400.00			
Total Buc							11,400.00			

			40			AP-1-1	0.000.001			
-	er Diem (4 nights) x5 (DSA Jakarta)	207.00	10	Person	4	Night	8,280.00	8,280.00		
	r Diem (4 nights) x2 (DSA Jakarta) r Per Diem (6 nights) x3 (DSA Jakarta)	207.00 207.00	2	Person Person	4	Night Night	1,656.00 3,726.00	1,656.00 3,726.00		
Total Budget for Per diem	Per Diem (6 mgnts) x5 (DSA Jakarta)	207.00	3	Person	0	INIGIT	13,662.00	5,720.00		
							13,002.00			
										Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
C. Consultant/Expert										experience)
C.1 Community Artist Fe	ees x10 (ASEAN)	400.00	10	Person	1	Time	4,000.00	4,000.00		community artist to teach at a 2-day community arts workshop in Jakarta
C.2 Consulting Artist Fee	es x 2 (ASEAN)	1,200.00	2	Person	1	Time	2,400.00	2,400.00		artist to facilitate and curate a 2-day community arts workshop in Jakarta
C.3 Manager Fees x2 (1	ASEAN 1 Korean)	2,000.00	2	Person	1	Time	4,000.00			manager to coordinate, publicise, stage, and manage a 2-day community arts workshop and exhibit for
	ASEAN, I Koreany	2,000.00	2	1 613011	1	Time	4,000.00	4,000.00		200 attendees in Jakarta
C.4 Documentation Fee	s x1 (Indonesian)	1,000.00	1	Person	1	Time	1,000.00			documentarian to record, transfer, and edit footage of the process and outcomes of the workshops and
		_,	_		_		_,	1,000.00		exhibits in Jakarta
C.5 Director Fees x1 (AS	EAN)	2,000.00	1	Person	1	Time	2,000.00		2 000 00	director to curate, hire, and provide artistic directions for a community arts focused workshop and
Total Budget for Consultant / E	lune and						12 400 00		2,000.00	outreach programme for 200 attendees in Jakarta
Total Budget for Consultant / E	xpert						13,400.00			
D. Logistic										
D.1 Community Art Exhi	bits x10	500.00	10	Item	1	Time	5,000.00	5,000.00		commission per visual/traditional art piece exhibited at a 2 day community arts workshop in Jakarta
								5,000.00		
D.2 Installation		200.00	10	Item	1	Time	2,000.00	2,000.00		installation work informing and engaging visitors about the goals of ASEAN-Konnect in Jakarta
		2 500 00					2 500 00			livestream set up including video, projector, speakers, and crew broadcasting a dialogue between
D.3 Live Broadcast/Vide	o set up x 1	2,500.00	1	Item	1	Time	2,500.00	2,500.00		Korean and ASEAN artists about the ASEAN-Konnect project
D.4 Secretariat Supplies	and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
D.5 Travelling expenses		200.00	1	Package	6	Day	1,200.00			transport of crew, artists, directors, and managers during the installation, workshop, and exhibition
		200.00	-	Tuckuge	Ŭ	Duy		1,200.00		period in Jakarta
Total Budget for Logistic							13,200.00			
E. Project Management										
E.1 Community Arts Wo	orkshop (ASEC Jakarta) Aug 2020	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Manag	zement						2,500.00	2,500.00		
							,			
SUB TOTAL OF PROGRAMME	COST (J)						54,162.00	52,162.00	2,000.00	
										We are using the word "tour" to describe the main curated exhibitions in the programme. It basically
										means an exhibition that will occur in more than one venue. One could also use the word "travelling"
(K) TOURING EXHIBITION (Art	Jakarta) 2020									instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they will
										develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and South
										Korea deepens.
I. PROGRAMME/ACTIVITY COS		I			1		1			
A. Airfare/Transportation/Air A.1 Round-trip Travel for		500.00	2	Person	1	Time	1,000.00	1,000.00		Singaporo Jakarta
	r Project Managers irfares) for Curatorial Advisor	3,000.00	2	Person	1	Time	3,000.00	3,000.00		Singapore - Jakarta
Total Budget for Airfare/Trans		5,000.00	1	1 615011		14116	4,000.00	5,000.00		
							-,000.00			
B. Per diem										
B.1 Per diem 3 ppl 4 nig	hts @ 207each	207.00	3	Person	4	Night	2,484.00	2,484.00		
Total Budget for Per diem & Ac	-		-				2,484.00	,		
	<u> </u>	<u> </u>								
C. Consultant/Expert										Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
C.1 Project advisory fee	s	2,500.00	2	Person	1	Time	5,000.00	5,000.00		
Total Budget for Consultant / E		_,					5,000.00	2,500100		
				1	İ	Í	,			
D. Logistic										
	1			1	1	1			l	1

D.1	Artworks Insurance	2,000.00	1	Dackage	1	Time	2,000.00	2 000 00	To cover for the artworks during the transit and exhibition period
D.1 D.2	Installation	2,000.00	3	Package Package	3	Time	2,000.00	2,000.00	To cover for the artworks during the transit and exhibition period Three staffs to assist with the installation, 10 working hours per day
0.2		222.22	3	Package	5	Time	1,999.98	1,999.98	Three stars to assist with the installation, 10 working hours per day
D.3	Freight	10,000.00	1	Package	1	Time	10,000.00		International and National Freight. The transport of artworks from one location to another and -
0.5	i cigite	10,000.00	1	гаскаде	1	Time	10,000.00		case - between multiple Southeast Asian countries and South Korea either by air or sea. This will
								10,000.00	proper packaging and crating, specialist art handling, and storage services.
									Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square more than the second s
D.4	Booth rental x1 wk	10,000.00	1	Package	1	Week	10,000.00		Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhi
									to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The ren cost will usually include some prefabricated walls and minimal lighting however construction of v
								10,000.00	and doors, furniture rental, and additional lighting are extra costs
								10,000.00	Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are
D.5	Booth Construction	4,000.00	1	Package	1	Week	4,000.00	4,000.00	estimates based on higher end of cost scale.
D.6	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00	including banners, backdrop, rental of equipment, etc.
Total Bud	lget for Logistic						30,499.98		
E. Market	ting								
E.1	Documentation	1,000.00	1	Package	1	Time	1,000.00		The hiring of a photographer to take pictures of the programme exhibitions, events, and activitie
		1,000.00	1	Tackage	1	Time		1,000.00	use in collaterals eg website, publications, social media, reports, etc
Total Bud	lget for Marketing						1,000.00		
F. Project	t Management								
F.1	TOURING EXHIBITION (Art Jakarta) 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity r
Total Buc	dget for Project Management					1	2.500.00	2,300.00	
Total Baa							_,		
SUB TOT	AL OF PROGRAMME COST (K)						45,483.98	45,483.98	
	unity Arts Exhibit (Singapore) Oct 2020								
	AMME/ACTIVITY COST	,					;		
	e/Transportation/Airport Tax			_					
A.1	Community Artist Flights x20 (ASEAN)	800.00	20 7	Person	1	Time	16,000.00	16,000.00	
A.2 A.3	Installation Artist, Manager, Director Flights x7 (ASEAN) Installation Artist Flights+ Freight x2 (Korean)	800.00 1000.00	2	Person Person	1	Time Time	5,600.00 2,000.00	5,600.00	
A.3 A.4	Monitoring Travel by ASEC and AF - 2ppl	800.00	2	Person	1	Time	1,600.00	1,600.00	
	dget for Airfare/Transportation	800.00	2	FEISOII	1	Time	25,200.00	1,000.00	
Total bad							25,200.00		
B. Per die	em								
B.1	Community Artist Per Diem (4 nights) x20 (UN Singapore)	399.00	20	Person	4	Night	31,920.00	31,920.00	
B.2	Installation Artist, Manager, Director Per Diem (6 nights)	399.00	9	Person	6	Night	21,546.00	21,546.00	
B.3	Per Diem for Monitoring Travel for 2 ppl for 5 nights @228	399.00	2	Person	5	Night	3,990.00	3,990.00	
Total Bud	get for Per diem & Accomodation						57,456.00		
									the second starts have a second start at the AVCDA AT
	Itant/Expert		a						this needs to be consulted with AKPMT
C. Consul C.1	Itant/Expert Community Artist Fees x20 (ASEAN)	800.00	20	Person	1	Time	16,000.00	16,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore
		800.00	20 3	Person Person	1	Time Time	16,000.00 9,000.00	,	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000
C.1 C.2	Community Artist Fees x20 (ASEAN) Manager Fees x3 (ASEAN)	3,000.00	3	Person	1	Time	9,000.00	9,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore
C.1	Community Artist Fees x20 (ASEAN)							,	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore artist to install the stage and exhibits for a 3-day community arts exhibit in Singapore
C.1 C.2	Community Artist Fees x20 (ASEAN) Manager Fees x3 (ASEAN)	3,000.00	3	Person	1	Time	9,000.00	9,000.00 4,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore artist to install the stage and exhibits for a 3-day community arts exhibit in Singapore documentarian to record, transfer, and edit footage of the process and outcome.s of the worksh
C.1 C.2 C.3	Community Artist Fees x20 (ASEAN) Manager Fees x3 (ASEAN) Installation Artist Fees x4 (2 ASEAN, 2 Korean)	3,000.00 1,000.00	3 4	Person Person	1	Time Time	9,000.00 4,000.00	9,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore artist to install the stage and exhibits for a 3-day community arts exhibit in Singapore
C.1 C.2 C.3 C.4	Community Artist Fees x20 (ASEAN) Manager Fees x3 (ASEAN) Installation Artist Fees x4 (2 ASEAN, 2 Korean) Documentation Fees x2 (Singaporean)	3,000.00 1,000.00 1,500.00	3 4	Person Person Person	1	Time Time	9,000.00 4,000.00 3,000.00	9,000.00 4,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore artist to install the stage and exhibits for a 3-day community arts exhibit in Singapore documentarian to record, transfer, and edit footage of the process and outcome.s of the worksh and exhibits in Singapore
C.1 C.2 C.3	Community Artist Fees x20 (ASEAN) Manager Fees x3 (ASEAN) Installation Artist Fees x4 (2 ASEAN, 2 Korean)	3,000.00 1,000.00	3 4 2	Person Person	1 1 1	Time Time Time	9,000.00 4,000.00	9,000.00 4,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore artist to install the stage and exhibits for a 3-day community arts exhibit in Singapore documentarian to record, transfer, and edit footage of the process and outcome.s of the worksh
C.1 C.2 C.3 C.4	Community Artist Fees x20 (ASEAN) Manager Fees x3 (ASEAN) Installation Artist Fees x4 (2 ASEAN, 2 Korean) Documentation Fees x2 (Singaporean)	3,000.00 1,000.00 1,500.00	3 4 2	Person Person Person	1 1 1	Time Time Time	9,000.00 4,000.00 3,000.00	9,000.00 4,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore artist to install the stage and exhibits for a 3-day community arts exhibit in Singapore documentarian to record, transfer, and edit footage of the process and outcome.s of the worksh and exhibits in Singapore (subsidised) for the rental of an exhibition space including 4 days set up and 3 days exhibition plute

Total Bug	dget for Consultant / Ex	xpert	1		1		1	51,000.00			
rotar but								51,000.00			
D. Logist	ic										
D.1	Community Art Worl	ks x 10	800.00	10	Item	1	Time	8,000.00	8,000.00		commission per literary/dance/theatrical performance piece for a 3 day community arts exhibit in Singapore
D.2	Installation Art Piece	s x 10	1,600.00	10	Item	1	Time	16,000.00	16,000.00		installation work engaging visitors about the ASEAN-Korean community art connections at a 3-day community arts exhibit for 20000 attendees in Singapore
D.3	Secretariat Supplies	and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		use of printers, stationery, among other office supplies
D.4	Travelling, Packing, S	torage expenses	250.00	20	Package	1	Time	5,000.00	5,000.00		installation or performance item for the packing, maintenance, and safekeeping of props, tools, and artworks required for the exhibition in Singapore
Total Bud	get for Logistic							31,500.00			
E. Proiec	t Management										
E.1		ibit (Singapore) Oct 2020	2,500.00	1	Package	1	Time	2,500.00	2 500 00		
Total Rug	dget for Project Manag	omont			-			2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
	AL OF PROGRAMME C		11					167,656.00	151,656.00	16,000.00	
									101,000.00	20,000.00	
	RING EXHIBITION (Art										We are using the word "tour" to describe the main curated exhibitions in the programme. It basically means an exhibition that will occur in more than one venue. One could also use the word "travelling" instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they will develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and South Korea deepens.
	AMME/ACTIVITY COS		1 1			-	1				
	e/Transportation/Airp							1 500 00	4 600 00		
A.1 A.2	Travel (airfares) for C	ng Travel by ASEC and AF	800.00 3,000.00	2	Person Person	1	Time Time	1,600.00 3,000.00	1,600.00 3,000.00		
	dget for Airfare/Transp		3,000.00	1	Person	1	Time	4,600.00	3,000.00		
TOLAT BU								4,000.00			
B. Per di	em & Accomodation										
		/s @ 394 (UN Singapore)	394.00	3	Person	4	Day	4,728.00	4,728.00		
	get for Per diem & Ace	- · · · · · · · · · · · · · · · · · · ·						4,728.00			
											Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
	ltant/Expert										experience)
	Art Fair Managemen		2,500.00	2	Person	1	Time	5,000.00	5,000.00		art fair management specialist
Total Bud	dget for Consultant / Ex	xpert						5,000.00			
D. Logist	ic										
D.1	Artworks Insurance	1	2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period
D.2	Installation		222.22	3	Person	3	Day	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day
D.3	Freight		10,000.00	1	Package	1	Time	10,000.00			The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating,
									10,000.00		specialist art handling, and storage services.
D.4	Booth rental		10,000.00	1	Package	1	Week	10,000.00			Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metres. Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibitors to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental
									10,000.00		cost will usually include some prefabricated walls and minimal lighting however construction of walls and doors, furniture rental, and additional lighting are extra costs
D.5	Booth Construction		4,000.00	1	Package	1	Time	4,000.00	4,000.00		Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are estimates based on higher end of cost scale.
D.6	Secretariat Supplies	and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		including banners, backdrop, rental of equipment, etc.
Total Buo	lget for Logistic				-			30,499.98			
E Marke	ting										
E. Marke	ung	1									

E.1 Documentation	1,000.00	1	Package	1	Time	1,000.00	1,000.00		The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for use in collaterals eg website, publications, social media, reports, etc
Fotal Budget for Marketing						1,000.00			
F. Project Management									
F.1 TOURING EXHIBITION (Art SG) Nov 2019	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management						2,500.00			
SUB TOTAL OF PROGRAMME COST (M)						48,327.98	48,327.98		
S. PUBLICATION - COFFEE BOOK									
I. PROGRAMME/ACTIVITY COST A. Airfare/Transportation/Airport Tax					1				
A.1 Travel (airfares) 1 person	800.00	1	Person	1	Time	800.00	800.00		SEA art academic - SG to JKT
Total Budget for Airfare/Transportation	800.00	1	1 613011	1	Time	800.00	800.00		
						300.00			
A. Production		1			1				
A.1 Printing	40.00	100	Piece	11	Countries	44,000.00	44,000.00		100 pieces to be distributed to 10 ASEAN countries and South Korea
Total Budget for Production						44,000.00	,		
B. Logistic									
B.1 Freight & Distribution	100.00	11	Package	11	Time	12,100.00	12,100.00		100 pieces to be distributed to 10 ASEAN countries and South Korea.
Total Budget for Logistic						12,100.00			
SUB TOTAL OF PROGRAMME COST (S)						56,900.00	56,900.00		
T. Video Documentation (2020)									
I. PROGRAMME/ACTIVITY COST	_								ter en det de la construction de la construction de la construcción de la construcción de la construcción de la
A. Consultant/Expert									Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
C.1 Documentation Fees x4 (2 ASEAN, 2 Korean)	3,000.00	4	Person	1	Time	12,000.00	12,000.00		
C.2 Assistant Fees x4 (2 ASEAN, 2 Korean)	2,000.00	4	Person	1	Time	8,000.00	8,000.00		
C.3 Editors Fees x2 (1 ASEAN, 1 Korean)	3,000.00	2	Person	1	Time	6,000.00	6,000.00		
C.4 Graphic + Text Design Fees x1 (Korean)	2,500.00	1	Person	1	Time	2,500.00	2,500.00		
C.5 Producers Fees x2 (1 ASEAN, 1 Korean)	5,000.00	2	Person	1	Time	10,000.00	6,000.00	4,000.00	
Total Budget for Consultant / Expert						38,500.00			
B. Logistic	1 200 00	1	lte	10	Devi	12,000,00	12 000 00		
D.1 Sound recording x10 days (ASEAN) D.2 Sound recording x5 days (Korea)	1,200.00	1	ltem Item	10 5	Day Day	12,000.00 7,500.00	12,000.00 7,500.00		
D.2 Sound recording x5 days (Korea) D.3 Data Backup x4	325.00	4	Package	1	Time	1,300.00	1,300.00		
D.4 Travelling expenses	400.00	4	Package	10	Month	4,000.00	4,000.00		
D.5 Music, Intellectual Property License	3,000.00	1	Package	10	Time	3,000.00	3,000.00		
D.6 Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		
Total Budget for Logistic	2,500.50	-		-		30,300.00	2,000.00		
C. Project Management	1 1				1				
C.1 Video Documentation	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity repor
Total Budget for Project Management	+ +					2,500.00			ree to assist with the event coordination, and to ensure the submission or infancial and activity repor
	+ +					2,300.00			
SUB TOTAL OF PROGRAMME COST (T)	I					71,300.00	67,300.00	4,000.00	
						,	37,300.00	4,000.00	
U. End of Programme Journal (2020)									

			· · · · ·		1		1	· · · · · · · · · · · · · · · · · · ·	r		1
	sional Fees										
A.1	Design fees		5,000.00	1	Package	1	Time	5,000.00	5,000.00		
A.2	Editorial fee		5,000.00	1	Package	1	Time	5,000.00	5,000.00		
Total Bu	dget for Professional Fees	s						10,000.00			
B. Produ											
	Printing		1,000.00	1	Packages	11	Country	11,000.00	11,000.00		Publication to be sent to 11 countries (ASEAN+ROK)
Total Bu	lget for Production							11,000.00			
C. Logist											
	Freight & Distribution		5,000.00	1	Package	1	Time	5,000.00	5,000.00		
Total Bu	dget for Logistic							5,000.00			
	t Management										
D.1	End of Programme Pro	oduction	2,000.00	1	Package	1	Time	2,000.00	2,000.00		
Total Bu	dget for Project Managen	ment						2,000.00			
SUB TOT	AL OF PROGRAMME CO	ST (U)						28,000.00	28,000.00	0.00	
V.Persor	inel Fee										
V.1	Project Director/Advise	er Fee	4,800.00	1	Person	12	Month	57,600.00	57600.00		
V.2	Project Officer		1,500.00	1	Person	12	Month	18,000.00	18,000.00		
SUB TOT	AL OF PROGRAMME CO	ST (V)						75,600.00	75,600.00		
SUB TOT	AL OF PROGRAMME CO	IST (I)						1,032,797.90	993,547.90	39,250.00	
II. OPER/	ATIONAL COST		· · · · · · · · · · · · · · · · · · ·					·			
A. Admir	nistration										
A.1	Office Room Rental		-		Unit	-	Month				
A.2	Office Supplies		100.00	1	Unit	12	Month	1,200.00	1,200.00		
A.3	Administration Costs		300.00	1	Unit	12	Month	3,600.00	3,600.00		bank charge, transfer fee, etc.
A.4	Office Utilities		650.00	1	Unit	12	Month	7,800.00	7,800.00		including operational vehicle rental, etc.
	lget for Administration			_				12,600.00	12,600.00		
B. Suppo	rt Staff										
D. Suppo											
B.1	Graphic Designer		750.00	1	Person	12	Month	9,000.00	9,000.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
									5,000.00		
B.2	Finance and Accountin	ng Officer	750.00	1	Person	12	Month	9,000.00	9,000.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
					-				9,000.00		
B.3	Communication Officer	r	750.00	1	Person	12	Month	9,000.00	0.000.00		
									9,000.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.4	Human Resources Offic	cer	325.00	1	Person	12	Month	3,900.00			For A Fight (fit and the second s
					+				3,900.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Secretariat
B.5	Programme Support Of	officer	500.00	1	Person	12	Month	6,000.00			
			ļļ				l		6,000.00		For AF staff to coordinate the project, 50% of the salary scale of new full time Project Assistant
	dget for Personnel							36,900.00	36,900.00		
Total Bu											
	AL OF OPERATIONAL CO	DST (II)	1 1		1	1	1	49,500.00	49,500.00		
SUB TOT	AL OF OPERATIONAL CO	OST (II)						49,500.00	49,500.00 1,043,047.90	39,250.00	

BUDGET PROPOSAL										
Project Title : KONNECT ASEAN PROC	GRAMME									
Implementing Agency : ASEAN FROM		ute Asia an	ARNDT Fin	Art Pte I i	hd					
Duration/Period : 2021										
Budget Des	scription	Unit Cost (USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost (USD)	AKCF	SELF FUNDING	REMARKS
(N) TOURING EXHIBITION (Manila) M	har 2021									We are using the word "tour" to describe the main curated exhibitions in the programme. It basical means an exhibition that will occur in more than one venue. One could also use the word "travelling instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they wi
										develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and S Korea deepens.
I. PROGRAMME/ACTIVITY COST			i	1	· · ·		î			
A. Meeting Package / Workshop / Se A.1 Catering	eminar	60.00	40	Person	1	Time	2,400.00	2,400.00		1 lunch, 2 coffee break
A.1 Catering A.2 Ayala Museum rental		10,000.00	40	Package	1	Week	2,400.00	10,000.00		This budget is still tentative and may be changed depending on whether Ayala wants to provide the
Total Budget for Meeting Package / W	Vorkshon / Seminar	10,000.00	1	гаскаде	1	WEEK	10,000.00	10,000.00		This budget is still tentative and may be changed depending on whether Ayala wallts to provide th
							12,400.00			
B. Consultant/Expert			_							Adapted (Installed)
B.1 Professional advisory fee Total Budget for Consultant / Expert		3,000.00	2	Person	1	Time	6,000.00 6,000.00	6,000.00		Admin / logistical
Total budget for Consultant / Expert							6,000.00			
C. Logistic										
C.1 Artwork Insurance		2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period
C.2 Installation		1,111.00	3	Package	3	Time	9,999.00	9,999.00		The transport of artworks from one location to another and - in our case - between multiple South
C.3 Freight		10,000.00	1	Package	1	Time	10,000.00	10,000.00		International and National Freight. The transport of artworks from one location to another and - in case - between multiple Southeast Asian countries and South Korea either by air or sea. This will in proper packaging and crating, specialist art handling, and storage services.
C.4 Secretariat Supplies and Su	upport	2,500.00	1	package	1	Time	2,500.00	2,500.00		including banners, backdrop, rental of equipment, etc.
Total Budget for Logistic							24,499.00			
D. Marketing										
D. Marketing D.1 Marketing & PR		5,000.00	1	Package	1	Time	5,000.00	5,000.00		This is far Consultant and Madia relation
D.1 Marketing & PR D.2 Documentation		1,000.00	1	Package Package	1	Time	1,000.00	1,000.00		This is for Consultant and Media relation. The hiring of a photographer to take pictures of the programme exhibitions, events, and activities
Total Budget for Marketing		1,000.00	1	Package	1	Time	6,000.00	1,000.00		The mining of a photographer to take pictures of the programme exhibitions, events, and activities
							0,000100			
E. Project Management										
E.1 TOURING EXHIBITION (Mai		2,500.00	1	Package	1	Time	2,500.00	2,500.00		
Total Budget for Project Management	t						2,500.00			
SUB TOTAL OF PROGRAMME COST (I	N)						51,399.00	51,399.00		
(O) TOURING EXHIBITION (Art Fair Pi	hilippines) Mar 2021									We are using the word "tour" to describe the main curated exhibitions in the programme. It basic means an exhibition that will occur in more than one venue. One could also use the word "travelli instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and Korea deepens.
I. PROGRAMME/ACTIVITY COST				1	_					
A. Airfare/Transportation/Airport Ta A.1 Round-trip Travel for Proje		500.00	2	Person	1	Time	1,000.00	1,000.00		Singapore to Manila
A.1 Round-trip Travel for Proje A.2 Round-trip Travel (airfares)		3,000.00	1	Person	1	Time	3,000.00	3,000.00		
Total Budget for Airfare/Transportati		.,	_		_		4,000.00	3,222.00		
B. Per diem & Accomodation B.1 Accommodation 3 ppl 4 nig	abts @ 250 occh	250.00	3	Person	4	Dav	3.000.00	3,000.00		
B.1 Accommodation 3 ppl 4 nig Total Budget for Per diem & Accomod		250.00	3	Person	4	Day	3,000.00	3,000.00		
							2,000			
C. Consultant/Expert										as explained, later this fee should be discussed with AKPMT
C.1 Project Advisory Fee		5,000.00	1	Package	1	Time	5,000.00	5,000.00		
Total Budget for Consultant / Expert				l			5,000.00			

D. Logistic				-						
	unde la nue non	2 000 00	1	Dealiese	1	Time e	2 000 00	2 000 00		To cover for the artworks during the transit and exhibition period
	work Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period
D.2 Inst	allation	222.22	3	Person	3	Time	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day
										International and National Freight. The transport of artworks from one location to another and - in
D.3 Frei	ght	10,000.00	1	Package	1	Time	10,000.00			case - between multiple Southeast Asian countries and South Korea either by air or sea. This will inc
								10.000.00		· · · · · · · · · · · · · · · · · · ·
								10,000.00		proper packaging and crating, specialist art handling, and storage services.
										Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metr
										Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibi
D.4 Boo	th rental	10,000.00	1	Package	1	Time	10,000.00			
										to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The renta
									1	cost will usually include some prefabricated walls and minimal lighting however construction of wal
								10,000.00		and doors, furniture rental, and additional lighting are extra costs
D.5 Boo	th Construction	4,000.00	1	Package	1	Time	4,000.00	4,000.00		Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are
-	retariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		including banners, backdrop, rental of equipment, etc.
		2,500.00	1	раскаде	1	Time		2,500.00		including barners, backurop, rentaror equipment, etc.
Total Budget fo	or Logistic			-			30,499.98			
E. Marketing		F00.05	<u> </u>	Devi			F 22 25	F00.00		The bitter of a short-second as to take state on a fight second second second second second second second second
	umentation	500.00	1	Package	1	Time	500.00	500.00		The hiring of a photographer to take pictures of the programme exhibitions, events, and activities f
Total Budget fo	or Marketing						500.00			
F. Project Man										
	JRING EXHIBITION (Art Fair Philippines) Mar 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity rep
Total Budget for	or Project Management						2,500.00			
SUB TOTAL OF	PROGRAMME COST (O)						45,499.98	45,499.98		
(P) Community	y Arts Workshop (ASEC Jakarta) Aug 2021									
	IE/ACTIVITY COST	· · · · · · · · · · · · · · · · · · ·					·			
	nsportation/Airport Tax	1		1		1				
	nmunity Artist Flights x 9(ASEAN)	800.00	9	Person	1	Time	7,200.00	7.200.00		
	sulting Artist Flights x 2 (ASEAN)	800.00	2	Person	1	Time	1,600.00	1,600.00		
	nager + Director Flights x2 (ASEAN)	800.00	2	Person	1	Time	1,600.00	1.600.00		
	nager Flight x 1 (Korean)	1000.00	1	Person	1	Time	1,000.00	1,000.00		
	or Airfare/Transportation	1000.00	1	FEISUI	1	Time	11,400.00	1,000.00		
Total Buuget it							11,400.00			
D. Davidiana Q	Accomodation									
				Deserves		NP-1-1	0.400.00	9,108.00		
	nmunity Artist Per Diem (4 nights) x11 (DSA Jakarta)	207.00	11	Person	4	Night	9,108.00			
	sulting Artist Per Diem (4 nights) x2 (DSA Jakarta)	207.00	2	Person	4	Night	1,656.00	1,656.00		
	nagers + Director Per Diem (6 nights) x3 (DSA Jakarta)	207.00	3	Person	6	Night	3,726.00	3,726.00		
Total Budget fo	or Per diem						14,490.00			
	<u> </u>									Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
C. Consultant/	Expert									experience)
C.1 Con	nmunity Artist Fees x10 (ASEAN)	400.00	10	Person	1	Time	4,000.00	4.000.00		community artist to teach at a 2-day community arts workshop in Jakarta
	isulting Artist Fees x 2 (ASEAN)	1,200.00	2		1		2,400.00	2,400.00		artist to facilitate and curate a 2-day community arts workshop in Jakarta
		2.000.00	2	Person Person	1	Time Time	4.000.00	4.000.00		manager to coordinate, publicise, stage, and manage a 2-day community arts workshop and exhibi
	nager Fees x2 (1 ASEAN, 1 Korean)				-	-				
C.4 Doc	umentation Fees x1 (Indonesian)	1,000.00	1	Person	1	Time	1,000.00	1,000.00		documentarian to record, transfer, and edit footage of the process and outcomes of the workshop
C.5 Dire	ector Fees x1 (ASEAN)	2,000.00	1	Person	1	Time	2,000.00			director to curate, hire, and provide artistic directions for a community arts focused workshop and
0.5		2,000.00	1	1 013011	1	inne	2,000.00		2,000.00	outreach programme for 200 attendees in Jakarta
Total Budget for	or Consultant / Expert						13,400.00			
				1		i	.,			
D. Logistic				1						
	nmunity Art Exhibits x10	500.00	5	Item	1	Time	2,500.00	2,500.00		commission per visual/traditional art piece exhibited at a 2 day community arts workshop in Jakart
	allation	200.00	10	ltem	1	Time	2,000.00	2,000.00		installation work informing and engaging visitors about the goals of ASEAN-Konnect in Jakarta
0.2 1150		200.00	10	nem	1	Time	2,000.00	2,000.00		
D.3 Live	Broadcast/Video set up x 1	2,500.00	1	Item	1	Time	2,500.00			livestream set up including video, projector, speakers, and crew broadcasting a dialogue between
		, 00.00	-		-		_,500100	2,500.00		Korean and ASEAN artists about the ASEAN-Konnect project
D.4 Secr	retariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
		200.00	1	Package	6	Day	1,200.00	1,200.00		transport of crew, artists, directors, and managers during the installation, workshop, and exhibitior
	velling expenses	200.00								
		200.00	1	Tuckuge		Duy	10,700.00	,		

E. Project Management									
E.1 Community Arts Workshop (ASEC Jakarta) Aug 2021	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity rep
Total Budget for Project Management						2,500.00			
SUB TOTAL OF PROGRAMME COST (P)						52,490.00	50,490.00	2,000.00	
						01,100,000	,		
(Q) Exhibition (ASEC Jakarta) 2021									
I. PROGRAMME/ACTIVITY COST				1	1	· · · · · ·			
A. Airfare/Transportation/Airport Tax A.1 Round-trip Travel (airfares) for SEA artist	800.00	1	Person	1	Time	800.00	800.00		Round-trip flight to Jakarta
A.2 Round-trip Travel (airfares) for Korean artist	1.000.00	1	Person	1	Time	1.000.00	1,000.00		Round-trip flight to Jakarta
Fotal Budget for Airfare/Transportation	1,000.00	-	1 013011	-	Time	1,800.00	1,000100		
3. Per diem									
B.1 Per Diem for 2 ppl for 4 nights@207 (UN Jakarta)	207.00	2	Person	4	Day	1,656.00	1,656.00		This is the usual time allowed to conduct a large-scale art installation
otal Budget for Per diem						1,656.00			
C. Consultant/Expert									this should be consulted with AKPMT
D.1 Project Advisory fee	5,000.00	1	Person	1	Time	5,000.00	5,000.00		specialist public art project management
D.2 Artist fees	10,000.00	2	Group	1	Time	20,000.00	20,000.00		Artist fee in a group, includes production costs
otal Budget for Consultant / Expert						25,000.00			
. Logistic									
D.1 Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period
D.2 Installation	222.22	3	Person	3	Day	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day
D.3 Freight	10,000.00	1	Package	1	Time	10,000.00			This budget is for International and National Freight. The transport of artworks from one location
	10,000.00	-	. denage	-	e	10,000,000			another and - in our case - between multiple Southeast Asian countries and South Korea either b
							10,000.00		sea. This will include proper packaging and crating, specialist art handling, and storage services.
D.4 Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		including banners, backdrop, rental of equipment, etc.
Total Budget for Logistic						16,499.98			
E. Project Management E.1 FOYER INSTALLATION (ASEC Jakarta) 2021	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity re
Fotal Budget for Project Management	2,500.00	1	Unit	1	Time	2,500.00	2,300.00		The to assist with the event coordination, and to ensure the submission of financial and activity re
						2,500.00			
SUB TOTAL OF PROGRAMME COST (Q)					1	47,455.98	47,455.98	0.00	
									We are using the word "tour" to describe the main curated exhibitions in the programme. It basic
									means an exhibition that will occur in more than one venue. One could also use the word "travell
R) TOURING EXHIBITION (Art Jakarta) 2021									instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they
									develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and
									Korea deepens.
PROGRAMME/ACTIVITY COST					1				
A. Airfare/Transportation/Airport Tax									
A.1 Round-trip Travel for Project Managers	500.00	2	Person	1	Time	1,000.00	1,000.00		Singapore - Jakarta
A.2 Round-trip Travel (airfares) for Curatorial Advisor	3,000.00	1	Person	1	Time	3,000.00	3,000.00		
otal Budget for Airfare/Transportation						4,000.00			
3. Per diem									
B.1 Per diem 3 ppl 4 nights @ 207each	207.00	3	Person	4	Night	2,484.00	2,484.00		
otal Budget for Per diem & Accomodation		-				2,484.00			
C. Consultant/Expert									Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of
	0 500					E 000	5 000 00		experience)
C.1 Project advisory fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00		
otal Budget for Consultant / Expert						5,000.00			
			-						4
D Logistic				1					
D. Logistic D. 1 Artworks Insurance	2.000.00	1	Package	1	Time	2.000.00	2,000.00		To cover for the artworks during the transit and exhibition period

		1 1		1						1
D.3 Freight		10,000.00	1	Package	1	Time	10,000.00			International and National Freight. The transport of artworks from one location to another and - in ou
D.5 Freight		10,000.00	1	Раскаде	1	Time	10,000.00	10,000.00		case - between multiple Southeast Asian countries and South Korea either by air or sea. This will inclu proper packaging and crating, specialist art handling, and storage services.
										Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metre:
										Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibition
D.4 Booth renta	al x1 wk	10,000.00	1	Package	1	Week	10,000.00			6
										to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental
										cost will usually include some prefabricated walls and minimal lighting however construction of walls
								10,000.00		and doors, furniture rental, and additional lighting are extra costs
D.5 Booth Cons		4,000.00	1	Package	1	Week	4,000.00	4,000.00		Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are
	Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		including banners, backdrop, rental of equipment, etc.
Total Budget for Logist	tic						30,499.98			
F BB a b b b b b b b b b b										
E. Marketing E.1 Documenta	ation	800.00	1	Package	1	Time	800.00	800.00		The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for
Total Budget for Mark		800.00	1	Package	Ţ	Time	800.00	800.00		The mining of a photographer to take pictures of the programme exhibitions, events, and activities for
Total budget for Wark							000.00			
F. Project Manageme	nt									
F.1 TOURING E	XHIBITION (Art Jakarta) 2021	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity repor
Total Budget for Proje	ct Management						2,500.00			
SUB TOTAL OF PROGR	RAMME COST (R)						45,283.98	45,283.98		
N										
V.Personnel Fee V.1 Project Dire	ector/Advisor Fee	4,800.00	1	Person	10	Month	48,000.00	48000.00		
V.1 Project Dife V.2 Project Offi		1,500.00	1	Person	10	Month	15,000.00	15,000.00		
v.z Project Offi		1,500.00	1	Person	10	WOITT	15,000.00	13,000.00		
SUB TOTAL OF PROGR	RAMME COST (V)						63,000.00	63,000.00		
W. Evaluation										
	n of the AKPMT and ASEC	30,000.00	1	Package	1	Time	30,000.00	30000.00		This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review an
W.1 Participatio		30,000.00	1	Package	1	Time				This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review an
		30,000.00	1	Package	1	Time	30,000.00 30,000.00	30000.00 30,000.00		This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review an
W.1 Participatio	RAMME COST (W)	30,000.00	1	Package	1	Time	30,000.00	30,000.00	2 000 00	This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review an
W.1 Participatio	RAMME COST (W)	30,000.00	1	Package	1	Time			2,000.00	This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review ar
W.1 Participatio	RAMME COST (W)	30,000.00	1	Package	1	Time	30,000.00	30,000.00	2,000.00	This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review an
W.1 Participatio	RAMME COST (W)	30,000.00	1	Package	1	Time	30,000.00	30,000.00	2,000.00	This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review ar
W.1 Participatio	RAMME COST (W)	30,000.00	1	Package	1	Time	30,000.00	30,000.00	2,000.00	This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review ar
W.1 Participatio SUB TOTAL OF PROGR SUB TOTAL OF PROGR II. OPERATIONAL COS A. Administration	RAMME COST (W)	30,000.00	1		1		30,000.00 335,128.94	30,000.00 333,128.94	2,000.00	This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review ar
W.1 Participatio SUB TOTAL OF PROGE SUB TOTAL OF PROGE II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat	RAMME COST (W) RAMME COST (I) T m Rental Jies tion Costs	- 100.00 300.00	-	Unit	10 10	Month	30,000.00 335,128.94 - - 1,000.00 3,000.00	30,000.00 333,128.94 0.00 1,000.00 3,000.00	2,000.00	bank charge, transfer fee, etc.
W.1 Participatio SUB TOTAL OF PROGF SUB TOTAL OF PROGF II. OPERATIONAL COS A. Administration A.1 Office Room A.2 Office Supp A.3 Administrat A.4 Office Utili	RAMME COST (W) RAMME COST (I) T m Rental lies tion Costs ies	- 100.00	1	Unit Unit	10	Month	30,000.00 335,128.94 	30,000.00 333,128.94 0.00 1,000.00 3,000.00 6,500.00	2,000.00	
W.1 Participatio SUB TOTAL OF PROGE SUB TOTAL OF PROGE II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat	RAMME COST (W) RAMME COST (I) T m Rental lies tion Costs ies	- 100.00 300.00	1 1	Unit Unit Unit	10 10	Month Month Month	30,000.00 335,128.94 - - 1,000.00 3,000.00	30,000.00 333,128.94 0.00 1,000.00 3,000.00	2,000.00	bank charge, transfer fee, etc.
W.1 Participatio SUB TOTAL OF PROGE SUB TOTAL OF PROGE II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat A.4 Office Utilit Total Budget for Admin	RAMME COST (W) RAMME COST (I) T m Rental lies tion Costs ies	- 100.00 300.00	1 1	Unit Unit Unit	10 10	Month Month Month	30,000.00 335,128.94 	30,000.00 333,128.94 0.00 1,000.00 3,000.00 6,500.00	2,000.00	bank charge, transfer fee, etc.
W.1 Participatio SUB TOTAL OF PROGE SUB TOTAL OF PROGE II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat A.4 Office Utilit Total Budget for Admin B. Support Staff	RAMME COST (W) RAMME COST (I) T I I I I I I I I I I I I I I I I I I	- 100.00 300.00 650.00	1 1 1	Unit Unit Unit Unit Unit	10 10 10	Month Month Month Month	30,000.00 335,128.94 	30,000.00 333,128.94 0.00 1,000.00 3,000.00 6,500.00 10,500.00	2,000.00	bank charge, transfer fee, etc. including operational vehicle rental, etc.
W.1 Participatio SUB TOTAL OF PROGF SUB TOTAL OF PROGF II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat A.4 Office Utili Total Budget for Admin B. Support Staff B.1 Graphic Des	RAMME COST (W) RAMME COST (I) T IT In Rental Illes Ition Costs Illes Instration Isigner Illes Il	- 100.00 300.00 650.00 750.00	1 1 1 1	Unit Unit Unit Unit Person	10 10 10 10	Month Month Month Month Month	30,000.00 335,128.94 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00	30,000.00 333,128.94 0.00 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00	2,000.00	bank charge, transfer fee, etc. including operational vehicle rental, etc. For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
W.1 Participatio SUB TOTAL OF PROGE SUB TOTAL OF PROGE II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat A.4 Office Utilit Total Budget for Admin B. Support Staff B.1 Graphic Des B.2 Finance and B.2 Finance and	RAMME COST (W) RAMME COST (I) T In Rental Ulies Ulies Ulion Costs Ulies Ulion Costs Ulion		1 1 1 1 1	Unit Unit Unit Unit Unit Person Person	10 10 10 10 10	Month Month Month Month Month Month	30,000.00 335,128.94 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00 7,500.00	30,000.00 333,128.94 0.00 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00 7,500.00	2,000.00	bank charge, transfer fee, etc. including operational vehicle rental, etc. For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
W.1 Participatio SUB TOTAL OF PROGE SUB TOTAL OF PROGE II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat A.4 Office Utilit Total Budget for Admin B. Support Staff B.1 Graphic Des B.2 Finance and B.3 Communice	RAMME COST (W) RAMME COST (I) T IT In Rental Illes Ition Costs Illes Inistration Illes Isigner Illes Inistration Illes Inistration Illes I	- 100.00 300.00 650.00 750.00 750.00 750.00	- 1 1 1 1 1 1 1 1	Unit Unit Unit Unit Person Person Person	10 10 10 10 10 10 10	Month Month Month Month Month Month Month	30,000.00 335,128.94 	30,000.00 333,128.94 0.00 1,000.00 6,500.00 10,500.00 7,500.00 7,500.00 7,500.00	2,000.00	bank charge, transfer fee, etc. including operational vehicle rental, etc. For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
W.1 Participatio SUB TOTAL OF PROGF SUB TOTAL OF PROGF II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat A.4 Office Utilit Total Budget for Admin B. Support Staff B.1 Graphic Des B.2 Finance anc B.3 Communica B.4 Human Res	RAMME COST (W) RAMME COST (I) RAMME COST (I) T m Rental lies tion Costs ies nistration signer d Accounting Officer ation Officer cources Officer		1 1 1 1 1	Unit Unit Unit Unit Unit Person Person Person Person	10 10 10 10 10	Month Month Month Month Month Month Month Month	30,000.00 335,128.94 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00 7,500.00	30,000.00 333,128.94 0.00 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00 7,500.00	2,000.00	bank charge, transfer fee, etc. including operational vehicle rental, etc. For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
W.1 Participatio SUB TOTAL OF PROGF SUB TOTAL OF PROGF II. OPERATIONAL COS A. Administration A.1 Office Roon A.2 Office Supp A.3 Administrat A.4 Office Utilit Total Budget for Admin B. Support Staff B.1 Graphic Des B.2 Finance anc B.3 Communica B.4 Human Res	RAMME COST (W) RAMME COST (I) T m Rental lies nistration signer d Accounting Officer ation Officer Support Officer Support Officer		- 1 1 1 1 1 1 1 1 1 1	Unit Unit Unit Unit Person Person Person	10 10 10 10 10 10 10 10	Month Month Month Month Month Month Month	30,000.00 335,128.94 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00 7,500.00 7,500.00 3,250.00	30,000.00 333,128.94 0.00 1,000.00 3,000.00 6,500.00 10,500.00 7,500.00 7,500.00 7,500.00 7,500.00 3,250.00	2,000.00	bank charge, transfer fee, etc. including operational vehicle rental, etc. For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer For AF staff to coordinate the project, 50% of the salary scale of new full time Project Seretariat
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