

Project Title: KONNECT ASEAN PROGRAMME													
Implementing Agency: ASEAN Foundation in partnership with Artsolute Asia and ARNDT Fine Art Pte Ltd													
Duration/Period : FY 2019-2021													
CATEGORIES		2019		2020		2021		REMARKS					
		AKCF (USD)	Self-funding (USD)	AKCF (USD)	Self-funding (USD)	AKCF (USD)	Self-funding (USD)						
I	PROGRAMME ACTIVITIES:												
A	Seminar (ASEC Jakarta) October 2019												
	Programme Cost	53,764.00	3,100.00					This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
B	EDUCATIONAL OUTREACH PROGRAMME (Jakarta) October 2019												
	Programme Cost	22,680.00	2,850.00					This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
C	COMMUNITY ART WORKSHOP (Bangkok) Nov 2019												
	Programme Cost	60,696.00	4,000.00					This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
D	TOURING EXHIBITION (Busan) April 2020												
	Programme Cost			79,891.98	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
E	TOURING EXHIBITION (Art Busan) April 2020												
	Programme Cost			47,983.98	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
F	Community Arts Workshop (ASEAN Culture House) Apr 2020												
	Programme Cost			56,534.00	2,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
G	Community Arts Exhibit (ASEAN Culture House) Apr 2020												
	Programme Cost			193,534.00	10,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
H	TOURING EXHIBITION (ASEC Jakarta) 2020												
	Programme Cost			54,883.98	3,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
I	EDUCATIONAL OUTREACH PROGRAMME (Jakarta) August 2020												
	Programme Cost			35,290.00	2,250.00			This budget include the airfare/transportation, accomodation & perdiem, meeting package, communication, logistic, and the consultant and experts. public programme starts from untill 2018.					
J	Community Arts Workshop (ASEC Jakarta) Aug 2020												
	Programme Cost			52,162.00	2,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
K	TOURING EXHIBITION (Art Jakarta) 2020												
	Programme Cost			45,483.98	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
L	Community Arts Exhibit (Singapore) Oct 2020												
	Programme Cost			151,656.00	16,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
M	TOURING EXHIBITION (Art SG) Nov 2020												
	Programme Cost				-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts					
N	TOURING EXHIBITION (Manila) Feb 2021												
				48,327.98									

	Programme Cost					51,399.00		This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
O	<b>TOURING EXHIBITION (Art Fair Philippines) Feb 2021</b>							
	Programme Cost					45,499.98		This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
P	<b>Community Arts Workshop (ASEC Jakarta) Aug 2021</b>							
	Programme Cost					50,490.00	2,000.00	This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
Q	<b>FOYER INSTALLATION (ASEC Jakarta) 2021</b>							
	Programme Cost					47,455.98	-	This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
R	<b>TOURING EXHIBITION (Art Jakarta) 2021</b>							
	Programme Cost					45,283.98	-	This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
S	<b>PUBLICATION - COFFEE BOOK</b>							
	Programme Cost	18,000.00		56,900.00				This budget include the communication and the logistic.
T	<b>Video Documentation (2020)</b>							
	Programme Cost			67,300.00	4,000.00			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
U	<b>Journal (2020)</b>							
	Programme Cost			28,000.00	-			This budget include the airfare/transportation, accomodation & perdiem, communication, logistic, and the consultant and experts
V	<b>Personnel</b>							
	Programme Cost	18,900.00		75,600.00		63,000.00		
W	<b>Evaluation</b>							
	Participation of the AKPMT and ASEC					30,000.00		This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review and provide inputs to programmes/projects implementation
<b>Total Programme Activities per Year</b>		<b>174,040.00</b>	<b>9,950.00</b>	<b>993,547.90</b>	<b>39,250.00</b>	<b>333,128.94</b>	<b>2,000.00</b>	
<b>II OPERATIONAL COST</b>								
A	<b>Administrative</b>							
	Administrative Cost	3,150.00		12,600.00		10,500.00		
B	<b>Support Staff</b>							
	Support Staff Cost	9,225.00		36,900.00		22,500.00		
C	<b>Audit Fee</b>							
	0.3% of Total Programme Activities + Administrative + Support Staff					4,940.38		
<b>Total Operational Cost per Year</b>		<b>12,375.00</b>	<b>-</b>	<b>49,500.00</b>	<b>-</b>	<b>37,940.38</b>	<b>-</b>	
<b>Total Cost per year</b>		<b>186,415.00</b>	<b>9,950.00</b>	<b>1,043,047.90</b>	<b>39,250.00</b>	<b>371,069.32</b>	<b>2,000.00</b>	
<b>Total Programme Activities (including self funding)</b>		<b>1,551,916.84</b>						
<b>Total Operational Cost</b>		<b>99,815.38</b>						
<b>Total of Self Funding</b>		<b>51,200.00</b>						
<b>Total Budget</b>		<b>1,651,732.22</b>						
<b>Total of Budget from AKCF</b>		<b>1,600,532.22</b>						
<b>Contingency 10% from Total AKCF</b>		<b>160,053.22</b>						
<b>Grand Total Budget to be Proposed to AKCF</b>		<b>1,760,585.44</b>						
<b>Grand Total</b>		<b>1,811,785.44</b>						

BUDGET PROPOSAL										
Project Title : KONNECT ASEAN PROGRAMME										
Implementing Agency : ASEAN Foundation in partnership with Artsolute Asia and ARNDT Fine Art Pte Ltd										
Duration/Period : 2019										
Budget Line	Description	Unit Cost (USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost (USD)	AKCF	SELF FUNDING	REMARKS
<b>A. Seminar (ASEC Jakarta) October 2019</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Round-trip Travel (airfares) for Project Managers	500.00	2	Person	1	Time	1,000.00	1,000.00		
A.2	Round-trip Travel (airfares) for one Korean curator	1,000.00	1	Person	1	Time	1,000.00	1,000.00		
Total Budget for Airfare							<b>2,000.00</b>			
<b>B. Per diem</b>										
B.1	Per Diem for 3 ppl for 4 nights@ 207 (UN Jakarta)	207.00	3	Person	4	Day	2,484.00	2,484.00		
Total Budget for Per diem							<b>2,484.00</b>			
<b>C. Meeting Package / Workshop / Seminar</b>										
C.1	Catering	30.00	20	Person	1	Time	600.00		600.00	
Total Budget for Meeting Package / Workshop / Seminar							<b>600.00</b>			
<b>D. Consultant/Expert</b>										
D.1										
D.2										
D.3	Curatorial Fees	2,400.00	11	Person	1	Time	26,400.00	26,400.00		
D.4	Event Management fees	1,800.00	2	Person	1	Time	3,600.00	3,600.00		
Total Budget for Consultant/Expert							<b>30,000.00</b>			
<b>E. Logistic</b>										
E.1	Air Fares for 10 Curators from AMS	800.00	10	Person	1	Time	8,000.00	8,000.00		
E.2	Per Diem for 10 ppl for 4 nights@ 207 (UN Jakarta)	207.00	10	Person	4	Day	8,280.00	8,280.00		
Total Budget for Logistic							<b>16,280.00</b>			
<b>F. Marketing</b>										
F.1	Marketing & PR	2,500.00	1	Package	1	Time	2,500.00		2,500.00	This is for Consultant and Media relation. If this is for honorarium, then it needs to be consulted with AKPMT
F.2	Documentation	500.00	1	Package	1	Time	500.00	500.00		The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for use in collaterals eg website, publications, social media, reports, etc
Total Budget for Marketing							<b>3,000.00</b>			
<b>G. Project Management</b>										
G.1	TOURING EXHIBITION (ASEC Jakarta) 2019	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		This budget line is to ensure the submission of financial and activity report
Total Budget for Project Management							<b>2,500.00</b>			
<b>SUB TOTAL OF PROGRAMME COST (A)</b>							<b>56,864.00</b>	<b>53,764.00</b>	<b>3,100.00</b>	
<b>B. EDUCATIONAL OUTREACH PROGRAMME, (Jakarta, October 2019)</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Round-trip for SEA academic / artists / curators	800.00	6	Person	1	Time	4,800.00	4,800.00		
A.2	Round-trip for Korean artist / curator	1,000.00	2	Person	1	Time	2,000.00	2,000.00		
Total Budget for Airfare							<b>6,800.00</b>			
<b>B. Per diem &amp; Accommodation</b>										
E.1	Accommodation 8 ppl 5 nights @207 each	207.00	8	Person	5	Night	8,280.00	8,280.00		
Total Budget for Per diem							<b>8,280.00</b>			
<b>C. Meeting Package / Workshop / Seminar</b>										
C.1	Catering, USD 50 per person, each day 50 participants	250.00	1	Unit	5	Days	1,250.00		1,250.00	
Total Budget for Meeting Package / Workshop / Seminar							<b>1,250.00</b>			
<b>D. Consultant/Expert</b>										
										Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)

D.1	Event Management Fees	5,000.00	1	Unit	1	Time	5,000.00	5,000.00	specialist academic conference management
D.2	Speaker Fees	200.00	8	Unit	1	Time	1,600.00	1,600.00	SEA academic / artists / curators
Total Budget for Consultant / Expert							6,600.00		
<b>F. Logistic</b>									
F.1	Secretariat Supplies and Support	200.00	1	Unit	5	Days	1,000.00	1,000.00	
Total Budget for Logistic							1,000.00		
<b>G. Communication</b>									
G.1	Digital classroom	800.00	1	Unit	2	Time	1,600.00	1,600.00	This is for the "Digital Classroom". We can use a free online programme or find a digital partner to assist.
Total Budget for Communication							1,600.00		
<b>SUB TOTAL OF PROGRAMME COST (B)</b>							<b>25,530.00</b>	<b>22,680.00</b>	<b>2,850.00</b>
<b>C. COMMUNITY ART WORKSHOP (Bangkok) Nov 2019</b>									
<b>I. PROGRAMME/ACTIVITY COST</b>									
<b>A. Airfare/Transportation/Airport Tax</b>									
A.1	Young Artist Flights x9	800.00	9	Person	1	Time	7,200.00	7,200.00	
A.2	Mentor Artist Flights x 3 (ASEAN)	800.00	3	Person	1	Time	2,400.00	2,400.00	
A.3	Manager Flights x1 (ASEAN)	800.00	1	Person	1	Time	800.00	800.00	
A.4	Manager Flight x1 (Korean)	1000.00	1	Person	1	Time	1,000.00	1,000.00	
A.5	Installation Artist Flight	1000.00	1	Person	1	Time	1,000.00	1,000.00	
A.6	Monitoring Travel by ASEC and AF - 2ppl	800.00	2	Person	1	Time	1,600.00	1,600.00	
Total Budget for Airfare/Transportation							14,000.00		
<b>B. Per diem &amp; Accomodation</b>									
B.1	Young Artist Per Diem (4 nights) x10 (UN Bangkok)	228.00	10	Person	4	Night	9,120.00	9,120.00	
B.2	Mentor Artist Per Diem (4 nights) x3 (UN Bangkok)	228.00	3	Person	4	Night	2,736.00	2,736.00	
B.3	Manager + Installation Artist Per Diem (6 nights) x3 (DSA Singapore)	228.00	3	Person	6	Night	4,104.00	4,104.00	
B.4	Per Diem for Monitoring Travel for 2 ppl@217 (UN Bangkok)	228.00	2	Person	6	Night	2,736.00	2,736.00	
Total Budget for Per diem & Accomodation							18,696.00		
<b>C. Consultant/Expert</b>									
C.1	Mentor Artist Fees x 3 (ASEAN)	1,500.00	3	Person	1	Time	4,500.00	4,500.00	Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
C.2	Manager Fees x2 (1 ASEAN, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00	community artist to guide, mentor, and supervise 10 youth artists to conduct a 2-day community arts workshop in Bangkok
C.3	Installation Artist Fees x2 (1 Singaporean, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00	manager to coordinate, publicise, stage, and manage a 2-day community arts workshop and exhibit for 600 attendees in Bangkok
C.4	Documentation Fees x2 (Singaporean)	1,000.00	2	Person	1	Time	2,000.00	2,000.00	artist to install the stage and exhibits for 10 youth artists for a 2-day community arts workshop and exhibit in Bangkok
C.5	Director Fees x2 (Singaporean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00	documentarian to record, transfer, and edit footage of the process and outcomes of the workshops and exhibits in Bangkok
Total Budget for Consultant / Expert							18,500.00	4,000.00	director to curate, hire, and provide artistic directions for a community arts focused workshop and outreach programme for 600 attendees in Bangkok
<b>D. Logistic</b>									
D.1	Community Art Exhibits x 10	300.00	10	Item	1	Time	3,000.00	3,000.00	
D.2	Secretariat Supplies and Support	2,500.00	1	Unit	1	Time	2,500.00	2,500.00	commission per visual/traditional art piece exhibited at a 2 day community arts workshop in Bangkok
D.3	Travelling, Packing, Storage expenses	300.00	10	Unit	1	Time	3,000.00	3,000.00	use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
Total Budget for Logistic							8,500.00		installation or performance item for the packing, maintenance, and safekeeping of props, tools, and artworks required for the programme in Bangkok
<b>E. Communication</b>									
E.1	Live Broadcast/Video set up x 1	2,500.00	1	Item	1	Time	2,500.00	2,500.00	livestream set up including video, projector, speakers, and crew broadcasting a dialogue between Korean and ASEAN artists about the ASEAN-Konnect project
Total Budget for Communication							2,500.00		
<b>F. Project Management</b>									
F.1	Community Arts Workshop (Bangkok) Nov 2019	2,500.00	1	Unit	1	Time	2,500.00	2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management							2,500.00		
<b>SUB TOTAL OF PROGRAMME COST (C)</b>							<b>64,696.00</b>	<b>60,696.00</b>	<b>4,000.00</b>
<b>S. PUBLICATION - COFFEE BOOK</b>									
<b>I. PROGRAMME/ACTIVITY COST</b>									
<b>A. Airfare/Transportation/Airport Tax</b>									
A.1	Round-trip for SEA Art Academic	500.00	1	Person	1	Time	500.00	500.00	SEA Art Academic - Singapore to Jakarta
Total Budget for Airfare/Transportation							500.00		
<b>B. Professional Fees</b>									

A.1	Design fees	5,000.00	1	Package	1	Time	5,000.00	5,000.00	
A.2	Writer's fees	1,000.00	5	Package	1	Time	5,000.00	5,000.00	
A.3	Editorial Fee	5,000.00	1	Package	1	Time	5,000.00	5,000.00	SEA Art Academic
A.4	Photography	2,500.00	1	Package	1	Time	2,500.00	2,500.00	
Total Budget for Professional Fees							17,500.00		
<b>SUB TOTAL OF PROGRAMME COST (S)</b>							<b>18,000.00</b>	<b>18,000.00</b>	
<b>V. Personnel Fee</b>									
V.1	Project Director/Adviser Fee	4,800.00	1	Person	3	Month	14,400.00	14,400.00	
V.2	Project Officer	1,500.00	1	Person	3	Month	4,500.00	4,500.00	
<b>SUB TOTAL OF PROGRAMME COST (W)</b>							<b>18,900.00</b>	<b>18,900.00</b>	
<b>SUB TOTAL OF PROGRAMME COST (I)</b>							<b>183,990.00</b>	<b>174,040.00</b>	<b>9,950.00</b>
<b>II. OPERATIONAL COST</b>									
<b>A. Administration</b>									
A.1	Office Room Rental	-	1	Unit	3	Month	-		
A.2	Office Supplies	100.00	1	Unit	3	Month	300.00	300.00	
A.3	Administration Costs	300.00	1	Unit	3	Month	900.00	900.00	bank charge, transfer fee, etc.
A.4	Office Utilities	650.00	1	Unit	3	Month	1,950.00	1,950.00	including operational vehicle rental, etc.
Total Budget for Administrative							3,150.00	3,150.00	
<b>B. Support Staff</b>									
B.1	Graphic Designer	750.00	1	Person	3	Month	2,250.00	2,250.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.2	Finance and Accounting Officer	750.00	1	Person	3	Month	2,250.00	2,250.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.3	Communication Officer	750.00	1	Person	3	Month	2,250.00	2,250.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.4	Human Resources Officer	325.00	1	Person	3	Month	975.00	975.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Secretariat
B.5	Programme Support Officer	500.00	1	Person	3	Month	1,500.00	1,500.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Assistant
Total Budget for Personnel							9,225.00	9,225.00	
<b>SUB TOTAL OF OPERATIONAL COST (II)</b>							<b>12,375.00</b>	<b>12,375.00</b>	-
<b>SUB TOTAL (I + II)</b>							<b>196,365.00</b>	<b>186,415.00</b>	<b>9,950.00</b>

BUDGET PROPOSAL											
Project Title : KONNECT ASEAN PROGRAMME											
Implementing Agency : ASEAN Foundation in partnership with Artsolute Asia and ARNDT Fine Art Pte Ltd											
Duration/Period : 2020											
Budget Line	Description	Unit Cost (USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost (USD)	AKCF	SELF FUNDING	REMARKS	
<b>(D) TOURING EXHIBITION (Busan) April 2020</b>											
<b>I. PROGRAMME/ACTIVITY COST</b>											
<b>A. Airfare/Transportation/Airport Tax</b>											
A.1	Round-trip Travel (airfares) for Project Managers	1,000.00	2	Person	1	Time	2,000.00	2,000.00		Project Managers from Singapore to Busan	
A.2	Monitoring Travel by ASEC and AF	1,000.00	2	Person	1	Time	2,000.00	2,000.00			
Total Budget for Airfare/Transportation							<b>4,000.00</b>				
<b>B. Per diem</b>											
B.1	Per diem 4 ppl 4 nights @ 249 (UN Pusan)	249.00	2	Person	4	Day	1,992.00	1,992.00			
Total Budget for Per diem							<b>1,992.00</b>				
<b>C. Meeting Package / Workshop / Seminar</b>											
C.1	Catering	60.00	40	Person	1	time	2,400.00	2,400.00		1 lunch, 2 coffee break	
C.2	ASEAN Culture House x1 week	12,000.00	1	Package	1	Week	12,000.00	12,000.00		This budget is still tentative and may be changed depending on whether the Cultural House busan wants to provide the venue for free as a partner.	
Total Budget for Meeting Package / Workshop / Seminar							<b>14,400.00</b>				
<b>D. Consultant/Expert</b>											
D.1	Artist Fees	1,000.00	10	Person	1	Time	10,000.00	10,000.00		Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience) Production fees	
D.2	Project Advisory Fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00			
Total Budget for Consultant / Expert							<b>15,000.00</b>				
<b>E. Logistic</b>											
E.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period	
E.2	Installation	222.22	3	Person	3	Time	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day	
E.3	Freight	30,000.00	1	Package	1	Time	30,000.00	30,000.00		International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.	
E.4	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc	
Total Budget for Logistic							<b>36,499.98</b>				
<b>F. Marketing</b>											
F.1	Marketing & PR	5,000.00	1	Package	1	Time	5,000.00	5,000.00		This is for Consultant and Media relation.	
F.2	Documentation	500.00	1	Package	1	Time	500.00	500.00		To hire the photographer	
Total Budget for Marketing							<b>5,500.00</b>				
<b>G. Project Management</b>											
G.1	TOURING EXHIBITION (Busan) April 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report	
Total Budget for Project Management							<b>2,500.00</b>				
<b>SUB TOTAL OF PROGRAMME COST (D)</b>							<b>79,891.98</b>	<b>79,891.98</b>			

<b>(E) TOURING EXHIBITION (Art Busan) April 2020</b>										We are using the word "tour" to describe the main curated exhibitions in the programme. It basically means an exhibition that will occur in more than one venue. One could also use the word "travelling" instead of "tour" for our purposes. The curatorial concept for the Touring Exhibitions is that they will develop over time (ie artworks / artists will change) as the exchange between Southeast Asia and South Korea deepens.
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Round-trip Travel (airfares) for Project Managers	1,000.00	2	Person	1	Time	2,000.00	2,000.00	Project Managers / art fair support (Singapore to Busan)	
Total Budget for Airfare/Transportation							<b>2,000.00</b>			
<b>B. Per diem</b>										
B.1	Per diem for 4 ppl for 4 nights @ 249 (UN Pusan)	249.00	4	Person	4	Day	3,984.00	3,984.00		
Total Budget for Per diem							<b>3,984.00</b>			
<b>C. Consultant/Expert</b>										Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
C.1	Project Advisory Fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00		
Total Budget for Consultant / Expert							<b>5,000.00</b>			
<b>D. Logistic</b>										
D.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00	To cover for the artworks during the transit and exhibition period	
D.2	Installation	222.22	3	Person	3	Time	1,999.98	1,999.98	Three staffs to assist with the installation, 10 working hours per day	
D.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00	International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.	
D.4	Booth rental	10,000.00	1	Package	1	Week	10,000.00	10,000.00	Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metres. Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibitors to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental cost will usually include some prefabricated walls and minimal lighting however construction of walls and doors, furniture rental, and additional lighting are extra costs	
D.5	Booth Construction	4,000.00	1	Package	1	Week	4,000.00	4,000.00	Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are estimates based on higher end of cost scale.	
D.6	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00	use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc	
Total Budget for Logistic							<b>30,499.98</b>			
<b>E. Marketing</b>										
E.1	Documentation	2,500.00	1	Package	1	Time	2,500.00	2,500.00	The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for use in collaterals eg website, publications, social media, reports, etc	
E.2	Banners/signage	1,500.00	1	Package	1	Time	1,500.00	1,500.00		
Total Budget for Marketing							<b>4,000.00</b>			
<b>F.1 Project Management</b>										
F.1	TOURING EXHIBITION (Art Busan) April 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report	
Total Budget for Project Management							<b>2,500.00</b>			
<b>SUB TOTAL OF PROGRAMME COST (E)</b>							<b>47,983.98</b>	<b>47,983.98</b>		
<b>F. COMMUNITY ART WORKSHOP (ASEAN Culture House) Apr 2020</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Community Artist Flights x10 (ASEAN)	1000.00	10	Person	1	Time	10,000.00	10,000.00		
A.2	Manager Flights x1 (ASEAN)	1000.00	1	Person	1	Time	1,000.00	1,000.00		
A.3	Manager + Director Flight x 2 (Korean)	800.00	2	Person	1	Time	1,600.00	1,600.00		
A.4	Monitoring Travel by ASEC and AF - 2ppl	1000.00	2	Person	1	Time	2,000.00	2,000.00		

Total Budget for Airfare/Transportation								14,600.00			
<b>B. Per diem &amp; Accomodation</b>											
B.1	Community Artist Per Diem (4 nights) x5 (UN Pusan)	249.00	10	Person	4	Night	9,960.00	9,960.00			
B.2	Managers + Director Per Diem (6 nights) x3 (UN Pusan)	249.00	3	Person	6	Night	4,482.00	4,482.00			
B.3	Per Diem for Monitoring Travel for 2 ppl@248 (UN Pusan)	249.00	2	Person	4	Night	1,992.00	1,992.00			
Total Budget for Per diem & Accomodation								16,434.00			
<b>C. Consultant/Expert</b>											
C.1	Community Artist Fees x5 (ASEAN)	400.00	10	Person	1	Time	4,000.00	4,000.00		Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)	
C.2	Manager Fees x2 (1 ASEAN, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00		community artist to teach and host a 2-day community arts workshop in Busan	
C.3	Documentation Fees x1 (Singaporean)	1,000.00	1	Person	1	Time	1,000.00	1,000.00		manager to coordinate, publicise, stage, and manage a 2-day community arts workshop in Busan	
C.4	Director Fees x1 (Korean)	2,000.00	1	Person	1	Time	2,000.00	2,000.00		documentarian to record, transfer, and edit footage of the process and outcomes of the 2-day workshop in Busan	
Total Budget for Consultant / Expert								11,000.00		2,000.00	director to curate, hire, and provide artistic directions for an ASEAN community arts focused workshop programme in Busan
<b>D. Logistic</b>											
D.1	Community Art Exhibits x10	500.00	10	Item	1	Time	5,000.00	5,000.00		commission per visual/traditional art piece for a 2 day community arts workshop in Busan	
D.2	Installation	2,000.00	1	Package	1	Time	2,000.00	2,000.00		installation work engaging visitors about the ASEAN-Korean communities for 10000 attendees in Busan	
D.3	Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		use of printers, stationery, among other office supplies	
D.4	Travelling, Packing, and Storage	500.00	10	Package	1	Time	5,000.00	5,000.00		installation or performance item for the packing, maintenance, and safekeeping of props, tools, and artworks required for the workshops in Busan	
Total Budget for Logistic								14,500.00			
<b>E. Project Management</b>											
E.1	Community Arts Workshop (ASEAN Culture House) Apr 202	2,000.00	1	Package	1	Time	2,000.00	2,000.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report	
Total Budget for Project Management								2,000.00			
<b>SUB TOTAL OF PROGRAMME COST (F)</b>								<b>58,534.00</b>	<b>56,534.00</b>	<b>2,000.00</b>	
<b>G. COMMUNITY ARTS EXHIBIT (ASEAN Culture House) Apr 2020</b>											
<b>I. PROGRAMME/ACTIVITY COST</b>											
<b>A. Airfare/Transportation/Airport Tax</b>											
A.1	Community Artist Flights x20 (ASEAN)	1000.00	20	Person	1	Time	20,000.00	20,000.00			
A.2	Director, Manager & Installation Artist Flights x 6 (ASEAN)	400.00	6	Person	1	Time	2,400.00	2,400.00			
A.3	Beneficiary Flights x10 (ASEAN)	2000.00	10	Person	1	Time	20,000.00	20,000.00			
Total Budget for Airfare/Transportation								42,400.00			
<b>B. Per diem</b>											
B.1	Community Artist Per Diem (4 nights) x10 (DSA Pusan)	249.00	20	Person	4	Night	19,920.00	19,920.00			
B.2	Director, Manager & Installation Artist Per Diem (6 nights)	249.00	6	Person	6	Night	8,964.00	8,964.00			
B.3	Beneficiary Per Diem (4 nights) x 10 (DSA Pusan)	249.00	10	Person	4	Night	9,960.00	9,960.00			
B.4	Per Diem for Monitoring Travel for 2 ppl for 5 nights @259	249.00	2	Person	5	Night	2,490.00	2,490.00			
Total Budget for Per diem & Accomodation								41,334.00			
<b>C. Consultant/Expert</b>											
C.1	Community Artist Fees x10 (ASEAN)	1,500.00	20	Person	1	Time	30,000.00	30,000.00		Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)	
C.2	Manager Fees x3 (ASEAN)	3,000.00	3	Person	1	Time	9,000.00	9,000.00		community artist to present a community art project for the 3-day exhibit in Busan	
C.3	Installation Artist Fees x4 (2 ASEAN, 2 Korean)	3,000.00	4	Person	1	Time	12,000.00	12,000.00		manager to coordinate, publicise, stage, and manage a 3-day ASEAN-Korean exhibit for 10000 attendees in Busan	
										artist to install the stage and exhibits for 10 community artists for a 3-day ASEAN-Korean exhibit in Busan	



C.4	Documentation Fees x2 (Korean)	2,400.00	2	Person	1	Time	4,800.00	4,800.00		documentarian to record, transfer, and edit footage of the process and outcomes of the ASEAN-Korean exhibits in Busan
C.5	Director Fees x3 (1 ASEAN, 2 Korean)	4,666.67	3	Person	1	Time	14,000.00	4,000.00	10,000.00	directors to curate, hire, and provide artistic directions for an ASEAN-Korean focused community arts outreach programme for 10000 attendees in Busan
Total Budget for Consultant / Expert							69,800.00			
<b>D. Logistic</b>										
D.1	Community Art Works x 10 (ASEAN)	1,200.00	20	Item	1	Time	24,000.00	24,000.00		commission per literary/dance/theatrical performance piece for a 3 day community arts exhibit in Busan
D.2	Installation Art Pieces x 10 (Korean)	1,600.00	10	Item	1	Time	16,000.00	16,000.00		installation work engaging visitors about the ASEAN-Korean community art connections at a 3-day community arts exhibit for 10000 attendees in Busan
D.3	Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		use of printers, stationery, among other office supplies
D.4	Travelling, Packing, Storage expenses	500.00	10	Package	1	Time	5,000.00	5,000.00		installation or performance item for the packing, maintenance, and safekeeping of props, tools, and artworks required for the exhibition in Busan
Total Budget for Logistic							47,500.00			
<b>E. Project Management</b>										
E.1	Community Arts Exhibit (ASEAN Culture House) Apr 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management							2,500.00			
<b>SUB TOTAL OF PROGRAMME COST (G)</b>							<b>203,534.00</b>	<b>193,534.00</b>	<b>10,000.00</b>	
<b>(H) TOURING EXHIBITION (ASEC Jakarta) August 2020</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Round-trip Travel (airfares) for Project Managers	800.00	2	Person	1	Time	1,600.00	1,600.00		Singapore - Jakarta
A.2	Travel (airfares) for one Korean curator	1,000.00	1	Person	1	Time	1,000.00	1,000.00		
Total Budget for Airfare/Transportation							2,600.00			
<b>B. Per diem &amp; Accomodation</b>										
B.1	Per diem 3 ppl 4 days @ 207 (UN Jakarta)	207.00	3	Person	4	Day	2,484.00	2,484.00		
Total Budget for Per diem							2,484.00			
<b>C. Meeting Package / Workshop / Seminar</b>										
C.1	Catering	25.00	20	Person	1	Time	500.00		500.00	
Total Budget for Meeting Package / Workshop / Seminar							500.00			
<b>D. Consultant/Expert</b>										
D.1	Advisory Fees	5,000.00	2	Person	1	Time	10,000.00	10,000.00		Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
D.2	Project Management/Event Organisation Fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00		
D.3	Artist Fees	1,000.00	10	Person	1	Time	10,000.00	10,000.00		
D.4	Curatorial Fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00		
Total Budget for Consultant / Expert							30,000.00			
<b>E. Logistic</b>										
E.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period
E.2	Installation	222.22	3	Package	3	Time	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day
E.3	Freight	10,000.00	1	Package	1	Time	10,000.00		10,000.00	International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.

E.4	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
Total Budget for Logistic							<b>16,499.98</b>			
<b>F. Marketing</b>										
F.1	Marketing & PR	2,500.00	1	Package	1	Time	2,500.00		2,500.00	This is for Consultant and Media relation.
F.2	Documentation	800.00	1	Package	1	Time	800.00		800.00	The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for use in collaterals eg website, publications, social media, reports, etc
Total Budget for Marketing							<b>3,300.00</b>			
<b>G. Project Management</b>										
G.1	TOURING EXHIBITION (ASEC Jakarta) 2020	2,500.00	1	Package	1	Time	2,500.00		2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management							<b>2,500.00</b>			
<b>SUB TOTAL OF PROGRAMME COST (H)</b>							<b>57,883.98</b>	<b>54,883.98</b>	<b>3,000.00</b>	
<b>I. EDUCATIONAL OUTREACH PROGRAMME (Jakarta) August 2020</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Round-trip for SEA academic / artists / curators	800.00	10	Person	1	Time	8,000.00		8,000.00	
A.2	Round-trip for Korean artist / curator	1,000.00	4	Person	1	Time	4,000.00		4,000.00	
Total Budget for Airfare							<b>12,000.00</b>			
<b>B. Per diem</b>										
E.1	Per Diem 8 ppl 5 nights @ 207 each in Jakarta	207.00	14	Person	5	Day	14,490.00		14,490.00	
Total Budget for Per diem							<b>14,490.00</b>			
<b>C. Meeting Package / Workshop / Seminar</b>										
C.1	Catering for 5 days	250.00	1	Unit	5	Time	1,250.00		1,250.00	
Total Budget for Meeting Package / Workshop / Seminar							<b>1,250.00</b>			
<b>D. Consultant/Expert</b>										
D.1	Project Advisory Fees	5,000.00	1	Package	1	Time	5,000.00		5,000.00	
D.2	Speaker Fee	200.00	14	Package	1	Time	2,800.00		2,800.00	
Total Budget for Consultant / Expert							<b>7,800.00</b>			Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
<b>F. Logistic</b>										
F.1	Secretariat Supplies and Support	200.00	1	Package	5	Time	1,000.00		1,000.00	
Total Budget for Logistic							<b>1,000.00</b>			
<b>G. Communication</b>										
G.1	Digital classroom	500.00	1	Package	2	Time	1,000.00		1,000.00	
Total Budget for Communication							<b>1,000.00</b>			
<b>SUB TOTAL OF PROGRAMME COST (I)</b>							<b>37,540.00</b>	<b>35,290.00</b>	<b>2,250.00</b>	
<b>(J) COMMUNITY ARTS WORKSHOP (ASEC Jakarta) Aug 2020</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Community Artist Flights x 9(ASEAN)	800.00	9	Person	1	Time	7,200.00		7,200.00	
A.2	Consulting Artist Flights x 2 (ASEAN)	800.00	2	Person	1	Time	1,600.00		1,600.00	
A.3	Manager + Director Flights x2 (ASEAN)	800.00	2	Person	1	Time	1,600.00		1,600.00	
A.4	Manager Flight x 1 (Korean)	1000.00	1	Person	1	Time	1,000.00		1,000.00	
Total Budget for Airfare/Transportation							<b>11,400.00</b>			
<b>B. Per diem &amp; Accomodation</b>										

B.1	Community Artist Per Diem (4 nights) x5 (DSA Jakarta)	207.00	10	Person	4	Night	8,280.00	8,280.00	
B.2	Consulting Artist Per Diem (4 nights) x2 (DSA Jakarta)	207.00	2	Person	4	Night	1,656.00	1,656.00	
B.3	Managers + Director Per Diem (6 nights) x3 (DSA Jakarta)	207.00	3	Person	6	Night	3,726.00	3,726.00	
Total Budget for Per diem							<b>13,662.00</b>		
<b>C. Consultant/Expert</b>									
C.1	Community Artist Fees x10 (ASEAN)	400.00	10	Person	1	Time	4,000.00	4,000.00	Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience) community artist to teach at a 2-day community arts workshop in Jakarta artist to facilitate and curate a 2-day community arts workshop in Jakarta manager to coordinate, publicise, stage, and manage a 2-day community arts workshop and exhibit for 200 attendees in Jakarta documentarian to record, transfer, and edit footage of the process and outcomes of the workshops and exhibits in Jakarta director to curate, hire, and provide artistic directions for a community arts focused workshop and outreach programme for 200 attendees in Jakarta
C.2	Consulting Artist Fees x 2 (ASEAN)	1,200.00	2	Person	1	Time	2,400.00	2,400.00	
C.3	Manager Fees x2 (1 ASEAN, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00	
C.4	Documentation Fees x1 (Indonesian)	1,000.00	1	Person	1	Time	1,000.00	1,000.00	
C.5	Director Fees x1 (ASEAN)	2,000.00	1	Person	1	Time	2,000.00	2,000.00	
Total Budget for Consultant / Expert							<b>13,400.00</b>		
<b>D. Logistic</b>									
D.1	Community Art Exhibits x10	500.00	10	Item	1	Time	5,000.00	5,000.00	commission per visual/traditional art piece exhibited at a 2 day community arts workshop in Jakarta
D.2	Installation	200.00	10	Item	1	Time	2,000.00	2,000.00	installation work informing and engaging visitors about the goals of ASEAN-Konnect in Jakarta
D.3	Live Broadcast/Video set up x 1	2,500.00	1	Item	1	Time	2,500.00	2,500.00	livestream set up including video, projector, speakers, and crew broadcasting a dialogue between Korean and ASEAN artists about the ASEAN-Konnect project
D.4	Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00	use of printers, stationery, banners, rental of equipment, hiring helpers, consumables, etc
D.5	Travelling expenses	200.00	1	Package	6	Day	1,200.00	1,200.00	transport of crew, artists, directors, and managers during the installation, workshop, and exhibition period in Jakarta
Total Budget for Logistic							<b>13,200.00</b>		
<b>E. Project Management</b>									
E.1	Community Arts Workshop (ASEC Jakarta) Aug 2020	2,500.00	1	Unit	1	Time	2,500.00	2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management							<b>2,500.00</b>		
<b>SUB TOTAL OF PROGRAMME COST (J)</b>							<b>54,162.00</b>	<b>52,162.00</b>	<b>2,000.00</b>
<b>(K) TOURING EXHIBITION (Art Jakarta) 2020</b>									
<b>I. PROGRAMME/ACTIVITY COST</b>									
<b>A. Airfare/Transportation/Airport Tax</b>									
A.1	Round-trip Travel for Project Managers	500.00	2	Person	1	Time	1,000.00	1,000.00	Singapore - Jakarta
A.2	Round-trip Travel (airfares) for Curatorial Advisor	3,000.00	1	Person	1	Time	3,000.00	3,000.00	
Total Budget for Airfare/Transportation							<b>4,000.00</b>		
<b>B. Per diem</b>									
B.1	Per diem 3 ppl 4 nights @ 207each	207.00	3	Person	4	Night	2,484.00	2,484.00	
Total Budget for Per diem & Accomodation							<b>2,484.00</b>		
<b>C. Consultant/Expert</b>									
C.1	Project advisory fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00	Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
Total Budget for Consultant / Expert							<b>5,000.00</b>		
<b>D. Logistic</b>									

D.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00	To cover for the artworks during the transit and exhibition period	
D.2	Installation	222.22	3	Package	3	Time	1,999.98	1,999.98	Three staffs to assist with the installation, 10 working hours per day	
D.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00	International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.	
D.4	Booth rental x1 wk	10,000.00	1	Package	1	Week	10,000.00	10,000.00	Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metres. Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibitors to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental cost will usually include some prefabricated walls and minimal lighting however construction of walls and doors, furniture rental, and additional lighting are extra costs	
D.5	Booth Construction	4,000.00	1	Package	1	Week	4,000.00	4,000.00	Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are estimates based on higher end of cost scale.	
D.6	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00	including banners, backdrop, rental of equipment, etc.	
Total Budget for Logistic								30,499.98		
<b>E. Marketing</b>										
E.1	Documentation	1,000.00	1	Package	1	Time	1,000.00	1,000.00	The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for use in collaterals eg website, publications, social media, reports, etc	
Total Budget for Marketing								1,000.00		
<b>F. Project Management</b>										
F.1	TOURING EXHIBITION (Art Jakarta) 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report	
Total Budget for Project Management								2,500.00		
<b>SUB TOTAL OF PROGRAMME COST (K)</b>								<b>45,483.98</b>	<b>45,483.98</b>	
<b>L. Community Arts Exhibit (Singapore) Oct 2020</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Community Artist Flights x20 (ASEAN)	800.00	20	Person	1	Time	16,000.00	16,000.00		
A.2	Installation Artist, Manager, Director Flights x7 (ASEAN)	800.00	7	Person	1	Time	5,600.00	5,600.00		
A.3	Installation Artist Flights+ Freight x2 (Korean)	1000.00	2	Person	1	Time	2,000.00	2,000.00		
A.4	Monitoring Travel by ASEC and AF - 2ppl	800.00	2	Person	1	Time	1,600.00	1,600.00		
Total Budget for Airfare/Transportation								25,200.00		
<b>B. Per diem</b>										
B.1	Community Artist Per Diem (4 nights) x20 (UN Singapore)	399.00	20	Person	4	Night	31,920.00	31,920.00		
B.2	Installation Artist, Manager, Director Per Diem (6 nights)	399.00	9	Person	6	Night	21,546.00	21,546.00		
B.3	Per Diem for Monitoring Travel for 2 ppl for 5 nights @228	399.00	2	Person	5	Night	3,990.00	3,990.00		
Total Budget for Per diem & Accomodation								57,456.00		
<b>C. Consultant/Expert</b>										
C.1	Community Artist Fees x20 (ASEAN)	800.00	20	Person	1	Time	16,000.00	16,000.00	this needs to be consulted with AKPMT	
C.2	Manager Fees x3 (ASEAN)	3,000.00	3	Person	1	Time	9,000.00	9,000.00	community artist to perform and host a 3 day community arts exhibit in Singapore	
C.3	Installation Artist Fees x4 (2 ASEAN, 2 Korean)	1,000.00	4	Person	1	Time	4,000.00	4,000.00	manager to coordinate, publicise, stage, and manage a 3-day community arts exhibit for 20000 attendees in Singapore	
C.4	Documentation Fees x2 (Singaporean)	1,500.00	2	Person	1	Time	3,000.00	3,000.00	artist to install the stage and exhibits for a 3-day community arts exhibit in Singapore	
C.5	Venue/staff x1 week	15,000.00	1	Package	1	Time	15,000.00	15,000.00	documentarian to record, transfer, and edit footage of the process and outcome.s of the workshops and exhibits in Singapore	
C.6	Director Fees x2 (ASEAN)	2,000.00	2	Person	1	Time	4,000.00	3,000.00	(subsidised) for the rental of an exhibition space including 4 days set up and 3 days exhibition plus manpower hours of cleaning crew and technicians (8 hours per day) in Singapore	
								1,000.00	director to curate, hire, and provide artistic directions for a community arts focused exhibit for 20000 attendees in Singapore	

Total Budget for Consultant / Expert											51,000.00		
<b>D. Logistic</b>													
D.1	Community Art Works x 10	800.00	10	Item	1	Time	8,000.00	8,000.00				commission per literary/dance/theatrical performance piece for a 3 day community arts exhibit in Singapore	
D.2	Installation Art Pieces x 10	1,600.00	10	Item	1	Time	16,000.00	16,000.00				installation work engaging visitors about the ASEAN-Korean community art connections at a 3-day community arts exhibit for 20000 attendees in Singapore	
D.3	Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00				use of printers, stationery, among other office supplies	
D.4	Travelling, Packing, Storage expenses	250.00	20	Package	1	Time	5,000.00	5,000.00				installation or performance item for the packing, maintenance, and safekeeping of props, tools, and artworks required for the exhibition in Singapore	
Total Budget for Logistic											31,500.00		
<b>E. Project Management</b>													
E.1	Community Arts Exhibit (Singapore) Oct 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00				fee to assist with the event coordination, and to ensure the submission of financial and activity report	
Total Budget for Project Management											2,500.00		
<b>SUB TOTAL OF PROGRAMME COST (L)</b>								<b>167,656.00</b>	<b>151,656.00</b>	<b>16,000.00</b>			
<b>(M) TOURING EXHIBITION (Art SG) October 2020</b>													
<b>I. PROGRAMME/ACTIVITY COST</b>													
<b>A. Airfare/Transportation/Airport Tax</b>													
A.1	Round-trip Monitoring Travel by ASEC and AF	800.00	2	Person	1	Time	1,600.00	1,600.00					
A.2	Travel (airfares) for Curatorial Advisor	3,000.00	1	Person	1	Time	3,000.00	3,000.00					
Total Budget for Airfare/Transportation											4,600.00		
<b>B. Per diem &amp; Accommodation</b>													
B.1	Per diem 3 ppl 4 days @ 394 (UN Singapore)	394.00	3	Person	4	Day	4,728.00	4,728.00					
Total Budget for Per diem & Accommodation											4,728.00		
<b>C. Consultant/Expert</b>													
C.1	Art Fair Management Fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00				Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience) art fair management specialist	
Total Budget for Consultant / Expert											5,000.00		
<b>D. Logistic</b>													
D.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00				To cover for the artworks during the transit and exhibition period	
D.2	Installation	222.22	3	Person	3	Day	1,999.98	1,999.98				Three staffs to assist with the installation, 10 working hours per day	
D.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00				The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.	
D.4	Booth rental	10,000.00	1	Package	1	Week	10,000.00	10,000.00				Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metres. Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibitors to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental cost will usually include some prefabricated walls and minimal lighting however construction of walls and doors, furniture rental, and additional lighting are extra costs	
D.5	Booth Construction	4,000.00	1	Package	1	Time	4,000.00	4,000.00				Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are estimates based on higher end of cost scale.	
D.6	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00				including banners, backdrop, rental of equipment, etc.	
Total Budget for Logistic											30,499.98		
<b>E. Marketing</b>													

E.1	Documentation	1,000.00	1	Package	1	Time	1,000.00	1,000.00		The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for use in collaterals eg website, publications, social media, reports, etc
Total Budget for Marketing								1,000.00		
<b>F. Project Management</b>										
F.1	TOURING EXHIBITION (Art SG) Nov 2019	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management								2,500.00		
<b>SUB TOTAL OF PROGRAMME COST (M)</b>								<b>48,327.98</b>	<b>48,327.98</b>	
<b>S. PUBLICATION - COFFEE BOOK</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Airfare/Transportation/Airport Tax</b>										
A.1	Travel (airfares) 1 person	800.00	1	Person	1	Time	800.00	800.00		SEA art academic - SG to JKT
Total Budget for Airfare/Transportation								800.00		
<b>A. Production</b>										
A.1	Printing	40.00	100	Piece	11	Countries	44,000.00	44,000.00		100 pieces to be distributed to 10 ASEAN countries and South Korea
Total Budget for Production								44,000.00		
<b>B. Logistic</b>										
B.1	Freight & Distribution	100.00	11	Package	11	Time	12,100.00	12,100.00		100 pieces to be distributed to 10 ASEAN countries and South Korea.
Total Budget for Logistic								12,100.00		
<b>SUB TOTAL OF PROGRAMME COST (S)</b>								<b>56,900.00</b>	<b>56,900.00</b>	
<b>T. Video Documentation (2020)</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										
<b>A. Consultant/Expert</b>										
C.1	Documentation Fees x4 (2 ASEAN, 2 Korean)	3,000.00	4	Person	1	Time	12,000.00	12,000.00		Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)
C.2	Assistant Fees x4 (2 ASEAN, 2 Korean)	2,000.00	4	Person	1	Time	8,000.00	8,000.00		
C.3	Editors Fees x2 (1 ASEAN, 1 Korean)	3,000.00	2	Person	1	Time	6,000.00	6,000.00		
C.4	Graphic + Text Design Fees x1 (Korean)	2,500.00	1	Person	1	Time	2,500.00	2,500.00		
C.5	Producers Fees x2 (1 ASEAN, 1 Korean)	5,000.00	2	Person	1	Time	10,000.00	6,000.00	4,000.00	
Total Budget for Consultant / Expert								38,500.00		
<b>B. Logistic</b>										
D.1	Sound recording x10 days (ASEAN)	1,200.00	1	Item	10	Day	12,000.00	12,000.00		
D.2	Sound recording x5 days (Korea)	1,500.00	1	Item	5	Day	7,500.00	7,500.00		
D.3	Data Backup x4	325.00	4	Package	1	Time	1,300.00	1,300.00		
D.4	Travelling expenses	400.00	1	Package	10	Month	4,000.00	4,000.00		
D.5	Music, Intellectual Property License	3,000.00	1	Package	1	Time	3,000.00	3,000.00		
D.6	Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00		
Total Budget for Logistic								30,300.00		
<b>C. Project Management</b>										
C.1	Video Documentation	2,500.00	1	Package	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management								2,500.00		
<b>SUB TOTAL OF PROGRAMME COST (T)</b>								<b>71,300.00</b>	<b>67,300.00</b>	<b>4,000.00</b>
<b>U. End of Programme Journal (2020)</b>										
<b>I. PROGRAMME/ACTIVITY COST</b>										

<b>A. Professional Fees</b>										
A.1	Design fees	5,000.00	1	Package	1	Time	5,000.00	5,000.00		
A.2	Editorial fee	5,000.00	1	Package	1	Time	5,000.00	5,000.00		
Total Budget for Professional Fees								<b>10,000.00</b>		
<b>B. Production</b>										
B.1	Printing	1,000.00	1	Packages	11	Country	11,000.00	11,000.00	Publication to be sent to 11 countries (ASEAN+ROK)	
Total Budget for Production								<b>11,000.00</b>		
<b>C. Logistic</b>										
C.1	Freight & Distribution	5,000.00	1	Package	1	Time	5,000.00	5,000.00		
Total Budget for Logistic								<b>5,000.00</b>		
<b>D. Project Management</b>										
D.1	End of Programme Production	2,000.00	1	Package	1	Time	2,000.00	2,000.00		
Total Budget for Project Management								<b>2,000.00</b>		
<b>SUB TOTAL OF PROGRAMME COST (U)</b>								<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>
<b>V. Personnel Fee</b>										
V.1	Project Director/Adviser Fee	4,800.00	1	Person	12	Month	57,600.00	57,600.00		
V.2	Project Officer	1,500.00	1	Person	12	Month	18,000.00	18,000.00		
<b>SUB TOTAL OF PROGRAMME COST (V)</b>								<b>75,600.00</b>	<b>75,600.00</b>	
<b>SUB TOTAL OF PROGRAMME COST (I)</b>								<b>1,032,797.90</b>	<b>993,547.90</b>	<b>39,250.00</b>
<b>II. OPERATIONAL COST</b>										
<b>A. Administration</b>										
A.1	Office Room Rental	-		Unit	-	Month				
A.2	Office Supplies	100.00	1	Unit	12	Month	1,200.00	1,200.00		
A.3	Administration Costs	300.00	1	Unit	12	Month	3,600.00	3,600.00	bank charge, transfer fee, etc.	
A.4	Office Utilities	650.00	1	Unit	12	Month	7,800.00	7,800.00	including operational vehicle rental, etc.	
Total Budget for Administration								<b>12,600.00</b>	12,600.00	
<b>B. Support Staff</b>										
B.1	Graphic Designer	750.00	1	Person	12	Month	9,000.00	9,000.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer	
B.2	Finance and Accounting Officer	750.00	1	Person	12	Month	9,000.00	9,000.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer	
B.3	Communication Officer	750.00	1	Person	12	Month	9,000.00	9,000.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer	
B.4	Human Resources Officer	325.00	1	Person	12	Month	3,900.00	3,900.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Secretariat	
B.5	Programme Support Officer	500.00	1	Person	12	Month	6,000.00	6,000.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Assistant	
Total Budget for Personnel								<b>36,900.00</b>	36,900.00	
<b>SUB TOTAL OF OPERATIONAL COST (II)</b>								<b>49,500.00</b>	<b>49,500.00</b>	
<b>SUB TOTAL (I + II)</b>								<b>1,082,297.90</b>	<b>1,043,047.90</b>	<b>39,250.00</b>

BUDGET PROPOSAL											
Project Title : KONNECT ASEAN PROGRAMME											
Implementing Agency : ASEAN Foundation in partnership with Artsolute Asia and ARNDT Fine Art Pte Ltd											
Duration/Period : 2021											
Budget Line	Description	Unit Cost (USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost (USD)	AKCF	SELF FUNDING	REMARKS	
<b>(N) TOURING EXHIBITION (Manila) Mar 2021</b>											
<b>I. PROGRAMME/ACTIVITY COST</b>											
<b>A. Meeting Package / Workshop / Seminar</b>											
A.1	Catering	60.00	40	Person	1	Time	2,400.00	2,400.00			1 lunch, 2 coffee break
A.2	Ayala Museum rental	10,000.00	1	Package	1	Week	10,000.00	10,000.00			This budget is still tentative and may be changed depending on whether Ayala wants to provide the
Total Budget for Meeting Package / Workshop / Seminar							<b>12,400.00</b>				
<b>B. Consultant/Expert</b>											
B.1	Professional advisory fee	3,000.00	2	Person	1	Time	6,000.00	6,000.00			Admin / logistical
Total Budget for Consultant / Expert							<b>6,000.00</b>				
<b>C. Logistic</b>											
C.1	Artwork Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00			To cover for the artworks during the transit and exhibition period
C.2	Installation	1,111.00	3	Package	3	Time	9,999.00	9,999.00			The transport of artworks from one location to another and - in our case - between multiple Southeast
C.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00			International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.
C.4	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00			including banners, backdrop, rental of equipment, etc.
Total Budget for Logistic							<b>24,499.00</b>				
<b>D. Marketing</b>											
D.1	Marketing & PR	5,000.00	1	Package	1	Time	5,000.00	5,000.00			This is for Consultant and Media relation.
D.2	Documentation	1,000.00	1	Package	1	Time	1,000.00	1,000.00			The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for
Total Budget for Marketing							<b>6,000.00</b>				
<b>E. Project Management</b>											
E.1	TOURING EXHIBITION (Manila) Mar 2021	2,500.00	1	Package	1	Time	2,500.00	2,500.00			
Total Budget for Project Management							<b>2,500.00</b>				
<b>SUB TOTAL OF PROGRAMME COST (N)</b>							<b>51,399.00</b>	<b>51,399.00</b>			
<b>(O) TOURING EXHIBITION (Art Fair Philippines) Mar 2021</b>											
<b>I. PROGRAMME/ACTIVITY COST</b>											
<b>A. Airfare/Transportation/Airport Tax</b>											
A.1	Round-trip Travel for Project Managers	500.00	2	Person	1	Time	1,000.00	1,000.00			Singapore to Manila
A.2	Round-trip Travel (airfares) for Curatorial Advisor	3,000.00	1	Person	1	Time	3,000.00	3,000.00			
Total Budget for Airfare/Transportation							<b>4,000.00</b>				
<b>B. Per diem &amp; Accomodation</b>											
B.1	Accommodation 3 ppl 4 nights @ 250 each	250.00	3	Person	4	Day	3,000.00	3,000.00			
Total Budget for Per diem & Accomodation							<b>3,000.00</b>				
<b>C. Consultant/Expert</b>											
C.1	Project Advisory Fee	5,000.00	1	Package	1	Time	5,000.00	5,000.00			as explained, later this fee should be discussed with AKPMT
Total Budget for Consultant / Expert							<b>5,000.00</b>				



<b>D. Logistic</b>									
D.1	Artwork Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00	To cover for the artworks during the transit and exhibition period
D.2	Installation	222.22	3	Person	3	Time	1,999.98	1,999.98	Three staffs to assist with the installation, 10 working hours per day
D.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00	International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.
D.4	Booth rental	10,000.00	1	Package	1	Time	10,000.00	10,000.00	Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metres. Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibitors to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental cost will usually include some prefabricated walls and minimal lighting however construction of walls and doors, furniture rental, and additional lighting are extra costs
D.5	Booth Construction	4,000.00	1	Package	1	Time	4,000.00	4,000.00	Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are
D.6	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00	including banners, backdrop, rental of equipment, etc.
Total Budget for Logistic							30,499.98		
<b>E. Marketing</b>									
E.1	Documentation	500.00	1	Package	1	Time	500.00	500.00	The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for
Total Budget for Marketing							500.00		
<b>F. Project Management</b>									
F.1	TOURING EXHIBITION (Art Fair Philippines) Mar 2020	2,500.00	1	Package	1	Time	2,500.00	2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management							2,500.00		
<b>SUB TOTAL OF PROGRAMME COST (O)</b>							<b>45,499.98</b>	<b>45,499.98</b>	
<b>(P) Community Arts Workshop (ASEC Jakarta) Aug 2021</b>									
<b>I. PROGRAMME/ACTIVITY COST</b>									
<b>A. Airfare/Transportation/Airport Tax</b>									
A.1	Community Artist Flights x 9(ASEAN)	800.00	9	Person	1	Time	7,200.00	7,200.00	
A.2	Consulting Artist Flights x 2 (ASEAN)	800.00	2	Person	1	Time	1,600.00	1,600.00	
A.3	Manager + Director Flights x2 (ASEAN)	800.00	2	Person	1	Time	1,600.00	1,600.00	
A.4	Manager Flight x 1 (Korean)	1000.00	1	Person	1	Time	1,000.00	1,000.00	
Total Budget for Airfare/Transportation							11,400.00		
<b>B. Per diem &amp; Accomodation</b>									
B.1	Community Artist Per Diem (4 nights) x11 (DSA Jakarta)	207.00	11	Person	4	Night	9,108.00	9,108.00	
B.2	Consulting Artist Per Diem (4 nights) x2 (DSA Jakarta)	207.00	2	Person	4	Night	1,656.00	1,656.00	
B.3	Managers + Director Per Diem (6 nights) x3 (DSA Jakarta)	207.00	3	Person	6	Night	3,726.00	3,726.00	
Total Budget for Per diem							14,490.00		
<b>C. Consultant/Expert</b>									
C.1	Community Artist Fees x10 (ASEAN)	400.00	10	Person	1	Time	4,000.00	4,000.00	Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience) community artist to teach at a 2-day community arts workshop in Jakarta artist to facilitate and curate a 2-day community arts workshop in Jakarta manager to coordinate, publicise, stage, and manage a 2-day community arts workshop and exhibit for documentarian to record, transfer, and edit footage of the process and outcomes of the workshops and director to curate, hire, and provide artistic directions for a community arts focused workshop and outreach programme for 200 attendees in Jakarta
C.2	Consulting Artist Fees x 2 (ASEAN)	1,200.00	2	Person	1	Time	2,400.00	2,400.00	
C.3	Manager Fees x2 (1 ASEAN, 1 Korean)	2,000.00	2	Person	1	Time	4,000.00	4,000.00	
C.4	Documentation Fees x1 (Indonesian)	1,000.00	1	Person	1	Time	1,000.00	1,000.00	
C.5	Director Fees x1 (ASEAN)	2,000.00	1	Person	1	Time	2,000.00	2,000.00	
Total Budget for Consultant / Expert							13,400.00		
<b>D. Logistic</b>									
D.1	Community Art Exhibits x10	500.00	5	Item	1	Time	2,500.00	2,500.00	commission per visual/traditional art piece exhibited at a 2 day community arts workshop in Jakarta installation work informing and engaging visitors about the goals of ASEAN-Konnect in Jakarta livestream set up including video, projector, speakers, and crew broadcasting a dialogue between Korean and ASEAN artists about the ASEAN-Konnect project use of printers, stationery,banners, rental of equipment, hiring helpers, consumables, etc transport of crew, artists, directors, and managers during the installation, workshop, and exhibition
D.2	Installation	200.00	10	Item	1	Time	2,000.00	2,000.00	
D.3	Live Broadcast/Video set up x 1	2,500.00	1	Item	1	Time	2,500.00	2,500.00	
D.4	Secretariat Supplies and Support	2,500.00	1	Package	1	Time	2,500.00	2,500.00	
D.5	Travelling expenses	200.00	1	Package	6	Day	1,200.00	1,200.00	
Total Budget for Logistic							10,700.00		

<b>E. Project Management</b>											
E.1	Community Arts Workshop (ASEC Jakarta) Aug 2021	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report	
Total Budget for Project Management							<b>2,500.00</b>				
<b>SUB TOTAL OF PROGRAMME COST (P)</b>							<b>52,490.00</b>	<b>50,490.00</b>	<b>2,000.00</b>		
<b>(Q) Exhibition (ASEC Jakarta) 2021</b>											
<b>I. PROGRAMME/ACTIVITY COST</b>											
<b>A. Airfare/Transportation/Airport Tax</b>											
A.1	Round-trip Travel (airfares) for SEA artist	800.00	1	Person	1	Time	800.00	800.00		Round-trip flight to Jakarta	
A.2	Round-trip Travel (airfares) for Korean artist	1,000.00	1	Person	1	Time	1,000.00	1,000.00		Round-trip flight to Jakarta	
Total Budget for Airfare/Transportation							<b>1,800.00</b>				
<b>B. Per diem</b>											
B.1	Per Diem for 2 ppl for 4 nights@207 (UN Jakarta)	207.00	2	Person	4	Day	1,656.00	1,656.00		This is the usual time allowed to conduct a large-scale art installation	
Total Budget for Per diem							<b>1,656.00</b>				
<b>C. Consultant/Expert</b>											
D.1	Project Advisory fee	5,000.00	1	Person	1	Time	5,000.00	5,000.00		this should be consulted with AKPMT specialist public art project management	
D.2	Artist fees	10,000.00	2	Group	1	Time	20,000.00	20,000.00		Artist fee in a group, includes production costs	
Total Budget for Consultant / Expert							<b>25,000.00</b>				
<b>D. Logistic</b>											
D.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period	
D.2	Installation	222.22	3	Person	3	Day	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day	
D.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00		This budget is for International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.	
D.4	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00		including banners, backdrop, rental of equipment, etc.	
Total Budget for Logistic							<b>16,499.98</b>				
<b>E. Project Management</b>											
E.1	FOYER INSTALLATION (ASEC Jakarta) 2021	2,500.00	1	Unit	1	Time	2,500.00	2,500.00		fee to assist with the event coordination, and to ensure the submission of financial and activity report	
Total Budget for Project Management							<b>2,500.00</b>				
<b>SUB TOTAL OF PROGRAMME COST (Q)</b>							<b>47,455.98</b>	<b>47,455.98</b>	<b>0.00</b>		
<b>(R) TOURING EXHIBITION (Art Jakarta) 2021</b>											
<b>I. PROGRAMME/ACTIVITY COST</b>											
<b>A. Airfare/Transportation/Airport Tax</b>											
A.1	Round-trip Travel for Project Managers	500.00	2	Person	1	Time	1,000.00	1,000.00		Singapore - Jakarta	
A.2	Round-trip Travel (airfares) for Curatorial Advisor	3,000.00	1	Person	1	Time	3,000.00	3,000.00			
Total Budget for Airfare/Transportation							<b>4,000.00</b>				
<b>B. Per diem</b>											
B.1	Per diem 3 ppl 4 nights @ 207each	207.00	3	Person	4	Night	2,484.00	2,484.00			
Total Budget for Per diem & Accomodation							<b>2,484.00</b>				
<b>C. Consultant/Expert</b>											
C.1	Project advisory fees	2,500.00	2	Person	1	Time	5,000.00	5,000.00		Later, this fee needs to be consulted with AKPMT (depends on the area of expertise and level of experience)	
Total Budget for Consultant / Expert							<b>5,000.00</b>				
<b>D. Logistic</b>											
D.1	Artworks Insurance	2,000.00	1	Package	1	Time	2,000.00	2,000.00		To cover for the artworks during the transit and exhibition period	
D.2	Installation	222.22	3	Package	3	Time	1,999.98	1,999.98		Three staffs to assist with the installation, 10 working hours per day	

D.3	Freight	10,000.00	1	Package	1	Time	10,000.00	10,000.00	International and National Freight. The transport of artworks from one location to another and - in our case - between multiple Southeast Asian countries and South Korea either by air or sea. This will include proper packaging and crating, specialist art handling, and storage services.
D.4	Booth rental x1 wk	10,000.00	1	Package	1	Week	10,000.00	10,000.00	Paid to art fair organiser for exhibiting space, marketing, etc. It is charged according to square metres. Please be aware that these are estimates based on higher end of cost scale. Art fairs require exhibitors to purchase floorspace usually at predetermined sizes at a rate per square foot or metre. The rental cost will usually include some prefabricated walls and minimal lighting however construction of walls and doors, furniture rental, and additional lighting are extra costs
D.5	Booth Construction	4,000.00	1	Package	1	Week	4,000.00	4,000.00	Paid to art fair organiser for wall construction, furniture hire, etc. Please be aware that these are
D.6	Secretariat Supplies and Support	2,500.00	1	package	1	Time	2,500.00	2,500.00	including banners, backdrop, rental of equipment, etc.
Total Budget for Logistic							<b>30,499.98</b>		
<b>E. Marketing</b>									
E.1	Documentation	800.00	1	Package	1	Time	800.00	800.00	The hiring of a photographer to take pictures of the programme exhibitions, events, and activities for
Total Budget for Marketing							<b>800.00</b>		
<b>F. Project Management</b>									
F.1	TOURING EXHIBITION (Art Jakarta) 2021	2,500.00	1	Package	1	Time	2,500.00	2,500.00	fee to assist with the event coordination, and to ensure the submission of financial and activity report
Total Budget for Project Management							<b>2,500.00</b>		
<b>SUB TOTAL OF PROGRAMME COST (R)</b>							<b>45,283.98</b>	<b>45,283.98</b>	
<b>V. Personnel Fee</b>									
V.1	Project Director/Advisor Fee	4,800.00	1	Person	10	Month	48,000.00	48,000.00	
V.2	Project Officer	1,500.00	1	Person	10	Month	15,000.00	15,000.00	
<b>SUB TOTAL OF PROGRAMME COST (V)</b>							<b>63,000.00</b>	<b>63,000.00</b>	
<b>W. Evaluation</b>									
W.1	Participation of the AKPMT and ASEC	30,000.00	1	Package	1	Time	30,000.00	30,000.00	This budget is for the participation of the AKPMT and ASEC in the programmes/projects to review and
<b>SUB TOTAL OF PROGRAMME COST (W)</b>							<b>30,000.00</b>	<b>30,000.00</b>	
<b>SUB TOTAL OF PROGRAMME COST (I)</b>							<b>335,128.94</b>	<b>333,128.94</b>	<b>2,000.00</b>
<b>II. OPERATIONAL COST</b>									
<b>A. Administration</b>									
A.1	Office Room Rental	-		Unit		Month	-	0.00	
A.2	Office Supplies	100.00	1	Unit	10	Month	1,000.00	1,000.00	
A.3	Administration Costs	300.00	1	Unit	10	Month	3,000.00	3,000.00	bank charge, transfer fee, etc.
A.4	Office Utilities	650.00	1	Unit	10	Month	6,500.00	6,500.00	including operational vehicle rental, etc.
Total Budget for Administration							<b>10,500.00</b>	<b>10,500.00</b>	
<b>B. Support Staff</b>									
B.1	Graphic Designer	750.00	1	Person	10	Month	7,500.00	7,500.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.2	Finance and Accounting Officer	750.00	1	Person	10	Month	7,500.00	7,500.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.3	Communication Officer	750.00	1	Person	10	Month	7,500.00	7,500.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Officer
B.4	Human Resources Officer	325.00	1	Person	10	Month	3,250.00	3,250.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Secretariat
B.5	Programme Support Officer	500.00	1	Person	10	Month	5,000.00	5,000.00	For AF staff to coordinate the project, 50% of the salary scale of new full time Project Assistant
Total Budget for Personnel							<b>22,500.00</b>	<b>22,500.00</b>	
<b>C. Audit Fee</b>									
C.1	0.3% of Total Programme Activities + Administrative + Supp	4,940.38	1	Unit	1	Time	4,940.38		
Total Budget for Audit							<b>4,940.38</b>	<b>4,940.38</b>	
<b>SUB TOTAL OF OPERATIONAL COST (II)</b>							<b>37,940.38</b>	<b>37,940.38</b>	
<b>SUB TOTAL (I + II)</b>							<b>373,069.32</b>	<b>371,069.32</b>	<b>2,000.00</b>