

# Budget Proposal

Project Title: ASEAN-Republic of Korea Music Festival (AKMF)

Implementing Agency: KBS

Duration: January , 2019 - December, 2019

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund	KBS
<b>I. AKMF &lt;Korea&gt;</b>								
<b>A. Musician Performance Fee</b>								
A.1	Musician Performance Fee	4,000	18	team	1	time	72,000.00	
A.2	Guest Musician Performance Fee	8,000	2	team	1	time	16,000.00	
Total Budget for Musician Performance Fee							<b>88,000</b>	
<b>B. Airfare</b>								
B.1	ASEAN Musicians (10 teams)	1,000	70	person	1	roundtrip	70,000.00	
B.2	1 the ASEAN Secretariat	1,000	1	person	1	roundtrip	1,000.00	
Total Budget for Airfare							<b>71,000</b>	
<b>C. Accommodation</b>								
C.1	ASEAN Musicians (10 teams)	85	70	room	4	night	23,800.00	
C.2	1 the ASEAN Secretariat	85	1	room	4	night	340.00	
C.3	ASEAN Musicians (2 teams for the show 'All That Music')	85	14	room	2	night	2,380.00	
C.4	staff(PD,AD,3Technician,3camera,sound director)	85	9	room	2	night	1,530.00	
Total budget for Accommodation							<b>28,050</b>	
<b>D. Per-Diem</b>								
D.1	1 the ASEAN Secretariat	64	1	person	4	days	256.00	
Total budget for Accommodation							<b>256</b>	
<b>E. Transportation</b>								
E.1	ASEAN Musicians 10 teams (Van), 1 the ASEAN Secretariat	250	5	vehicle	2	day	2,500.00	
E.2	ASEAN Musicians 10 teams (Bus)	400	2	vehicle	3	day	2,400.00	
E.3	ASEAN Musicians 2 teams (Bus) (for the show 'All That Music')	400	1	vehicle	2	day	800.00	
E.4	staff(PD,AD,3Technician,3camera,sound director)	250	2	vehicle	3	day	1,500.00	
Total budget for Transportaion							<b>7,200</b>	
<b>F. Food</b>								
F.1	ASEAN Musicians (10 teams)	15	70	person	6	time	6,300.00	
F.2	1 the ASEAN Secretariat	15	1	person	6	time	90.00	
F.3	Translator	15	11	person	2	time	330.00	
F.4	Staff (General Manager,Prouction Manager)	15	2	person	4	time	120.00	
F.5	Stsff (PD,2AD,FD,3Writer)	15	7	person	2	time	210.00	
F.6	Hands	15	2	person	4	time	120.00	
Total budget for Food							<b>7,170</b>	
<b>G. Translator</b>								
G.1	For ASEAN Musicians (10 teams)	100	11	person	3	day	3,300.00	
G.2	For ASEAN Musicians (2 teams for the show 'All That Music')	100	2	person	2	day	400.00	
Total budget for translator							<b>3,700</b>	
<b>H. Catering</b>								
H.1	Musicians	12	70	person	4	time	3,360.00	
H.2	1 the ASEAN Secretariat	12	1	person	4	time	48.00	
H.3	All That Music' Show Host(including assistant host)	12	2	person	4	time	96.00	
H.4	Staff	12	53	person	4	time	2,544.00	
H.5	Translator	12	11	person	4	time	528.00	
H.6	Assistant Staff	12	10	person	4	time	480.00	

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund		KBS
H.7	Outsourcing Staff	12	10	person	4	time	480.00		
H.8	Supporter	12	6	person	4	time	288.00		
H.9	Hands	12	2	person	4	time	96.00		
Total budget for Catering								7,920	
<b>I. Catering for wating room</b>									
I.1	Catering for wating room(musicians)	500	1	each	2	day	1,000.00		
Total budget for Catering for wating room								1,000	
<b>J.Banquet</b>									
J.1	100(70 Musicians, 31 etc.)	30	101	person	1	time	3,030.00		
Total budget for Banquet								3,030	
<b>K. Cultural Experience</b>									
K.1	ASEAN Musicians, 1 the ASEAN Secretariat	80	71	person	1	time	5,680.00		
Total budget for Cultural Experience								5,680	
<b>L. Venue</b>									
L.1	Venue	47,000	1	each	1	time	47,000.00		
Total budget for venue								47,000	
<b>M. Production</b>									
M.1	Show host performance fee	1,850	1	person	2	time	3,700.00		
M.2	Assistant show host	400	1	person	2	time	800.00		
M.3	Translator for AKMF show	450	1	person	2	time	900.00		
M.4	Writer 1(Organize performance, Create cue sheet etc.)	3,000	1	person	2	time	6,000.00		
M.5	Writer 2(Translation, Organize performance etc.)	2,200	1	person	2	time	4,400.00		
M.6	Writer3(Organize performance, Support)	1,300	1	person	2	time	2,600.00		
M.7	Researcher	900	1	person	2	time	1,800.00		
M.8	AD(Directing, Organize performance, Editing)	1,850	1	person	2	time	3,700.00		
M.9	FD(Assistant Editing, Organize performance)	1,300	1	person	2	time	2,600.00		
M.10	Musical Director(Compose AMF Main theme song, Coordinate with Musicians)	4,600	1	person	2	time	9,200.00		
M.11	Sound Effects for editing	900	1	person	2	time	1,800.00		
M.12	CG (Computer graphics)	700	1	person	2	time	1,400.00		
M.13	Make Up for MC	350	1	person	2	time	700.00		
M.14	Make Up for musicians	350	3	person	2	time	2,100.00		
M.15	Instrument Rental	3,000	1	person	2	time	6,000.00		
M.16	Filiming, Editing, Create Promotion Video	8,000	1	person	2	time	16,000.00		
M.17	Line Fee (for Youtube broadcast)	400	1	each	2	time	800.00		
M.18	Create Image Source	14,000	1	each	2	time	28,000.00		
M.19	Stage Design	17,000	1	each	1	time	17,000.00		
M.20	Production Maneger	14,000	1	each	2	time	28,000.00		
M.21	Tour Manager	19,000	1	each	1	time	19,000.00		
M.22	Lighting	40,000	1	each	1	time	40,000.00		
M.23	Sound	24,000	1	each	1	time	24,000.00		
M.24	LED(pitch4mm)	40,000	1	each	1	time	40,000.00		
M.25	Layher & Truss	28,000	1	each	1	time	28,000.00		
M.26	Generator	13,000	1	each	1	time	13,000.00		
M.27	Illumination	6,000	1	each	1	time	6,000.00		
M.28	Stage	31,000	1	each	1	time	31,000.00		
M.29	Special Effects	4,000	1	each	1	time	4,000.00		
M.30	Special Camera Rental	5,000	1	each	1	time	5,000.00		
M.31	Supporter	100	6	person	1	day	600.00		
M.32	Hands	100	2	person	3	day	600.00		
Total budget for Production of Performance								348,700	
<b>N. Supplies</b>									
N.1	Supplies For Wating Room	2,000	1	each	1	time	2,000.00		
N.2	Chair	1.5	3,000	each	1	time	4,500.00		
N.3	Other Items	1,500	1	each	1	time	1,500.00		
Total budget for Supplies								8,000	

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund	KBS
<b>O. Audience Management</b>								
O.1	Ambulance(2 Paramedics)	500	1	vehicle	2	time	1,000.00	
O.2	Safety Guard	150	18	person	2	time	5,400.00	
Total budget for Audience Management							6,400	
<b>P. Photography, Video</b>								
P.1	Photography	300	1	person	2	time	600.00	
P.2	Video recording	300	1	person	2	time	600.00	
P.3	Edit video	700	1	person	2	time	1,400.00	
소계							2,600	
<b>R. Design, Printed Matter</b>								
R.1	Design(2D,Main Logo,Webpage,SNS,Banner,Ticket, Promotion matter etc.)	6,700	1	each	1	time	6,700.00	
R.2	Banner(1.2mx7m)	44	4	each	1	time	176.00	
R.3	A Board	43	20	each	1	time	860.00	
R.4	Backstage Pass(Necklace)	13	120	each	1	time	1,560.00	
R.5	Invitation	0.1	3,500	each	1	time	210.00	
R.6	Ticket (Wristband)	0.4	3,500	each	1	time	1,400.00	
R.7	Large Banner(20mx20m1)	2,780	1	each	1	time	2,780.00	
R.8	Seating Label	0.1	3,500	each	1	time	350.00	
R.9	Shipping	18	1	each	5	time	90.00	
Total budget for Design, Printed Matter							14,126	
<b>S. Meeting expenses</b>								
S.1	Meeting expenses	40	40	person	2	day	3,200.00	
Total budget for Meeting Expenses							3,200	
<b>T. Day expenses</b>								
T.1	Day expenses	26	9	person	2	day	468.00	
Total Budget for Day Expenses							468	
<b>U. Insurance</b>								
P.1	Insurance (Musicians, Audience, Staff)	3,000	1	each	2	day	6,000.00	
소계							6,000	
<b>SUBTOTAL</b>							<b>659,500</b>	
<b>II. AKMF &lt;Philippines&gt;</b>								
<b>A. Musician Performance Fee</b>								
A.1	Musician Performance Fee	4,000	9	team	1	time	36,000.00	
A.2	Guest Musician Performance Fee	8,000	1	team	1	time	8,000.00	
Total Budget for Musician Performance Fee							44,000	
<b>B. Airfare</b>								
B.1	Musician of Korea (3team), Show Host(1person)	1,000	22	person	1	roundtrip	22,000.00	
B.2	ASEAN Musicain(4team)	800	28	person	1	roundtrip	22,400.00	
B.3	Musicaian of Philippines (3team)	400	21	person	1	roundtrip	8,400.00	
B.4	Staff(GeneralManager,PD,2AD,1FD,3Writer, Musical Director,33Technician,3Camera,Lighting Director,3Lighting,Sound Director, 4Sound , 2Create Image Source,5Tour Manager,2 Youtube broadcast, Production Manager,3 Stage Manager,Make Up,Art Director,2Safety Guard)	500	41	person	1	roundtrip	20,500.00	
B.5	1 the ASEAN Secretariat, 1 AKPMT	800	2	person	1	roundtrip	1,600.00	
Total budget for Airfare							74,900	
<b>C. Accommodation</b>								
C.1	Musician of Korea (3team), Show Host(1person)	80	22	room	3	night	5,280.00	
C.2	ASEAN Musicain(4team)	80	28	room	3	night	6,720.00	
C.3	Musicaian of Philippines (3team)	80	22	room	3	night	5,280.00	

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund		KBS
C.4	Staff (General Manager,Tour Maneger,Production Manager)	80	3	room	7	night	1,680.00		
C.5	Staff (PD,2AD,FD,Musical Director,3Technician, 3Camera,Lighting Director,3Lighting,Sound Director,4 Sound Staff,4Tour Manager,2Youtube Broadcast,Art Director)	80	30	room	4	night	9,600.00		
C.6	Staff (3Writer, 2Create Image Source,2Safety Guard,Make up)	80	8	room	3	night	1,920.00		
C.7	1 the ASEAN Secretariat, 1 AKPMT	80	2	room	3	night	480.00		
C.8	9translator(Staff)	60	5	room	1	night	300.00		
C.9	10Local Assistant Staff,6Local Supporter,6Hands <Twin Room>	60	9	room	1	night	540.00		
Total budget for Accommodation								<b>31,800</b>	
<b>D. Per-Diem</b>									
D.1	1 the ASEAN Secretariat & 1 AKPMT	50	2	person	3	days	300.00		
Total budget for Accommodation								<b>300</b>	
<b>D. Transportation</b>									
D.1	Musician 10 team (Van)	300	5	vehicle	2	day	3,000.00		
D.2	Musician 10 team (Bus)	400	2	vehicle	2	day	1,600.00		
D.3	Staff (Van)	300	4	vehicle	5	day	6,000.00		
D.4	Staff (Bus)	400	1	vehicle	5	day	2,000.00		
Total budget for Transportation								<b>12,600</b>	
<b>E. Food</b>									
E.1	Musician 10 team, 1 Show host	15	71	person	6	time	6,390.00		
E.2	Translator(musicians)	15	11	person	4	time	660.00		
E.3	Staff (General Manager,Tour Maneger,Production Manager)	15	3	person	13	time	585.00		
E.4	Staff (PD,2AD,FD,Musical Director,33Technician, 3Camera,Lighting Director,3Lighting,Sound Director,4 Sound Staff,4Tour Manager,2Youtube Broadcast,Art Director)	15	30	person	7	time	3,150.00		
E.5	Staff (3Writer, 2Create Image Source,2Safety Guard,Make up)	15	8	person	5	time	600.00		
E.6	1 the ASEAN Secretariat, 1 AKPMT	15	2	person	5	time	150.00		
E.7	Translator(staff)	15	9	person	6	time	810.00		
E.8	10Local Assistant Staff,6Local Supporter,6Hands	15	22	person	3	time	990.00		
Total budget for Food								<b>13,335</b>	
<b>F. Translator</b>									
F.1	Musician 10 team, 1 Show host	100	11	person	2	day	2,200.00		
F.2	Translator for Staff	100	9	person	2	day	1,800.00		
Total budget for Translator								<b>4,000</b>	
<b>G. Permission for Performance</b>									
G.1	Permission for Performance	5,000	1	each	1	time	5,000.00		
Total budget for Permission for Performance								<b>5,000</b>	
<b>H. Catering</b>									
H.1	Musician	12	70	person	2	time	1,680.00		
H.2	All That Music' Show Host(including assistant host)	12	2	person	2	time	48.00		
H.3	Staff	12	41	person	2	time	984.00		
H.4	1 the ASEAN Secretariat, 1 AKPMT	12	2	person	2	time	48.00		
H.5	Translator	12	20	person	2	time	480.00		
H.6	10Local Assistant Staff,6Local Supporter,2Hands	12	18	person	2	time	432.00		
Total budget for Catering								<b>3,672</b>	
<b>I. Catering for wating room</b>									
I.1	Catering for wating room(musicians)	500	1	each	1	time	500.00		

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund	KBS
Total budget for Catering for waiting room							500	
<b>J. Banquet</b>								
J.1	70 Musicians, 18 etc.	30	88	person	1	time	2,640.00	
Total budget for Banquet							2,640	
<b>K. Cultural Experience</b>								
K.1	ASEAN Musicians	80	70	person	1	time	5,600.00	
Total budget for Cultural Experience							5,600	
<b>L. Venue</b>								
K.1	Venue	24,000	1	each	1	time	24,000.00	
Total budget for venue							24,000	
<b>M. Production of Performance</b>								
M.1	Show host performance fee	1,850	1	person	1	time	1,850.00	
M.2	Assistant show host	400	1	person	1	time	400.00	
M.3	Translator for AKMF show	450	1	person	1	time	450.00	
M.4	Writer1(Organize performance, Create cue sheet etc.)	3,000	1	person	1	time	3,000.00	
M.5	Writer 2(Translation, Organize performance etc.)	2,200	1	person	1	time	2,200.00	
M.6	Writer3(Organize performance, Support)	1,300	1	person	1	time	1,300.00	
M.7	Researcher	900	1	person	1	time	900.00	
M.8	AD(Directing, Organize performance, Editing)	1,850	1	person	1	time	1,850.00	
M.9	FD(Assistant Editing, Organize performance)	1,300	1	person	1	time	1,300.00	
M.10	Musical Director(Compose AMF Main theme song, Coordinate with Musicians)	4,600	1	person	1	time	4,600.00	
M.11	Sound Effects for editing	900	1	person	1	time	900.00	
M.12	CG (Computer graphics)	700	1	person	1	time	700.00	
M.13	Make Up for MC	350	1	person	1	time	350.00	
M.14	Make Up for musicians	250	4	person	1	time	1,000.00	
M.15	Instrumental Rental	5,000	1	person	1	time	5,000.00	
M.16	Filiming, Editing, Create Promotion Video	8,000	1	person	1	time	8,000.00	
M.17	Outdoor Broadcasting Van(4days)	23,000	1	vehicle	1	day	23,000.00	
M.18	Line Fee (for Youtube broadcast)	2,000	1	day	1	time	2,000.00	
M.19	Create Image Source	17,000	1	each	1	time	17,000.00	
M.20	Stage Design	17,000	1	each	1	time	17,000.00	
M.21	Lighting Operation fee(Lighting simulation Equipment fee ,Lighting simulation 10 Team work fee)	17,000	1	each	1	time	17,000.00	
M.22	Sound Operation fee(PA, Multi-recording, Recording equipment rental fee)	17,000	1	each	1	회	17,000.00	
M.23	Production Manager	17,000	1	each	1	time	17,000.00	
M.24	Tour Management	19,000	1	each	1	time	19,000.00	
M.25	Local Lighting System	24,000	1	each	1	time	24,000.00	
M.26	Local Sound System	12,000	1	each	1	time	12,000.00	
M.27	Local LED(pitch4mm)	24,000	1	each	1	time	24,000.00	
M.28	Local Layher & Truss	12,000	1	each	1	time	12,000.00	
M.29	Local Electric Generator	8,000	1	each	1	time	8,000.00	
M.30	Local Illumination	5,000	1	each	1	time	5,000.00	
M.31	Local Stage	13,000	1	each	1	time	13,000.00	
M.32	Local Special Effects	4,000	1	each	1	time	4,000.00	
M.33	Local Special Camera Rental	4,000	1	each	1	time	4,000.00	
M.34	Local Supporter	100	6	person	1	time	600.00	
M.35	Local Hands	100	2	person	3	time	600.00	
Total budget for Production of Performance							270,000	
<b>N. Supplies</b>								
N.1	Supplies For Waiting Room	1,500	1	each	1	time	1,500.00	
N.2	Chair	1.5	3,000	each	1	time	4,500.00	
N.3	Other Items	1,500	1	each	1	time	1,500.00	
Total budget for Supplies							7,500	
<b>O. Audience Management</b>								

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O.1	Ambulance(2 Paramedics)	100	16	person	1	day	1,600.00	
O.2	Safety Guard	300	2	person	3	day	1,800.00	
Total budget for Audience Management							3,400	
<b>P. Photography, Video</b>								
P.1	Photography	300	1	person	1	time	300.00	
P.2	Video recording	300	1	person	1	time	300.00	
P.3	Edit video	700	1	person	1	time	700.00	
소계							1,300	
<b>T. Printed Matter</b>								
T.1	Banner(1.2mx7m)	44	4	each	1	time	176.00	
T.2	A Board	43	20	each	1	time	860.00	
T.3	Backstage Pass(Necklace)	13	120	each	1	time	1,560.00	
T.4	Invitation	0.1	3,500	each	1	time	210.00	
T.5	Ticket (Wristband)	0.4	3,500	each	1	time	1,400.00	
T.6	Seating Label	0.1	3,500	each	1	time	350.00	
T.7	Shipping	18	1	each	5	time	90.00	
T.8	Air transportation charges	200	1	each	1	time	200.00	
Total budget for Printed Matter							4,846	
<b>T. Meeting expenses</b>								
T.1	Meeting expenses	40	40	person	2	day	3,200.00	
소계							3,200	
<b>U. Day expenses</b>								
U.1	Day expenses	26	9	person	2	day	468.00	
소계							468	
<b>U. Insurance</b>								
P.1	Insurance (Musicians, Audience, Staff)	3,000	1	each	2	day	6,000.00	
소계							6,000	
<b>SUBTOTAL</b>							<b>519,061</b>	
<b>III. AKMF &lt;Brunei&gt;</b>								
<b>A. Musician Performance Fee</b>								
A.1	Musician Performance Fee	4,000	9	team	1	time	36,000.00	
A.2	Guest Musician Performance Fee	8,000	1	team	1	time	8,000.00	
Total Budget for Musician Performance Fee							44,000	
<b>B. Airfare</b>								
B.1	Musician of Korea (3team), Show Host(1person)	1,000	22	person	1	roundtrip	22,000.00	
B.2	ASEAN Musicain(4team)	800	28	person	1	roundtrip	22,400.00	
B.3	Staff(GeneralManager,PD,2AD,1FD,3Writer, Musical Director,33Technician,3Camera,Lighting Director,3Lighting,Sound Director, 4Sound , 2Create Image Source,5Tour Manager,2 Youtube broadcast, Production Manager,3 Stage Manager,Make Up,Art Director,2Safety Guard)	1,000	41	person	1	roundtrip	41,000.00	
B.4	1 the ASEAN Secretariat, 1 AKPMT	800	2	person	1	roundtrip	1,600.00	
Total budget for Airfare							87,000	
<b>C. Accommodation</b>								
C.1	Musician of Korea (3team), Show Host(1person)	80	22	room	3	night	5,280.00	
C.2	ASEAN Musicain(4team)	80	28	room	3	night	6,720.00	
C.3	Musician of Brunei(3team)	80	22	room	3	night	5,280.00	
C.4	Staff (General Manager,Tour Manager,Production Manager)	80	3	room	7	night	1,680.00	

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C.5	Staff (PD,2AD,FD,Musical Director,3Technician, 3Camera,Lighting Director,3Lighting,Sound Director,4 Sound Staff,4Tour Manager,2Youtube Broadcast,Art Director)	80	30	room	4	night	9,600.00		
C.6	Staff (3Writer, 2Create Image Source,2Safety Guard,Make up)	80	8	room	3	night	1,920.00		
C.7	1 the ASEAN Secretariat, 1 AKPMT	80	2	room	3	night	480.00		
C.8	Staff translator9	60	5	room	1	night	300.00		
C.9	10Local Assistant Staff,6Local Supporter,6Hands <Twin Room>	60	9	room	1	night	540.00		
Total budget for Accommodation								31,800	
<b>D. Per-Diem</b>									
D.1	1 the ASEAN Secretariat & 1 AKPMT	35	2	person	3	days	208.80		
Total budget for Accommodation								209	
<b>D. Transportation</b>									
D.1	Musician 10 team (Van)	300	5	vehicle	2	day	3,000.00		
D.2	Musician 10 team (Bus)	500	2	vehicle	2	day	2,000.00		
D.3	Staff (Van)	300	4	vehicle	5	day	6,000.00		
D.4	Staff (Bus)	500	1	vehicle	5	day	2,500.00		
Total budget for Transportation								13,500	
<b>E. Food</b>									
E.1	Musician 10 team, 1 Show host	15	71	person	6	time	6,390.00		
E.2	Translator(musicians)	15	11	person	4	time	660.00		
E.3	Staff (General Manager,Tour Maneger,Production Manager)	15	3	person	13	time	585.00		
E.4	Staff (PD,2AD,FD,Musical Director,33Technician, 3Camera,Lighting Director,3Lighting,Sound Director,4 Sound Staff,4Tour Manager,2Youtube Broadcast,Art Director)	15	30	person	7	time	3,150.00		
E.5	Staff (3Writer, 2Create Image Source,2Safety Guard,Make up)	15	8	person	5	time	600.00		
E.6	1 the ASEAN Secretariat, 1 AKPMT	15	2	person	5	time	150.00		
E.7	Translator(staff)	15	9	person	6	time	810.00		
E.8	10Local Assistant Staff,6Local Supporter,6Hands	15	22	person	3	time	990.00		
Total budget for Food								13,335	
<b>F. Translator</b>									
F.1	Musician 10 team, 1 Show host	100	11	person	2	day	2,200.00		
F.2	Translator (Staff)	100	9	person	2	day	1,800.00		
Total budget for Translator								4,000	
<b>G. Permission for Performance</b>									
G.1	Permission for Performance	5,000	1	each	1	time	5,000.00		
Total budget for Permission for Performance								5,000	
<b>H. Catering</b>									
H.1	Musician	12	70	person	2	time	1,680.00		
H.2	All That Music' Show Host(including assistant host)	12	2	person	2	time	48.00		
H.3	Staff	12	41	person	2	time	984.00		
H.4	1 the ASEAN Secretariat, 1 AKPMT	12	2	person	2	time	48.00		
H.5	Translator	12	20	person	2	time	480.00		
H.6	10Local Assistant Staff,6Local Supporter,2Hands	12	18	person	2	time	432.00		
Total budget for Catering								3,672	
<b>I. Catering for wating room</b>									
I.1	Catering for wating room(musicians)	500	1	each	1	time	500.00		
Total budget for Catering for wating room								500	
<b>J.Banquet</b>									





항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund	KBS
<b>P. Photography, Video</b>								
P.1	Photography	300	1	person	1	time	300.00	
P.2	Video recording	300	1	person	1	time	300.00	
P.3	Edit video	700	1	person	1	time	700.00	
소계								1,300
<b>T. Printed Matter</b>								
T.1	Banner(1.2mx7m)	44	4	each	1	time	176.00	
T.2	A Board	43	20	each	1	time	860.00	
T.3	Backstage Pass(Necklace)	13	120	each	1	time	1,560.00	
T.4	Invitation	0.1	3,500	each	1	time	210.00	
T.5	Ticket (Wristband)	0.4	3,500	each	1	time	1,400.00	
T.6	Seating Label	0.1	3,500	each	1	time	350.00	
T.7	Shipping	18	1	each	5	time	90.00	
T.8	Air transportation charges	200	1	each	1	time	200.00	
Total budget for Printed Matter								4,846
<b>T. Meeting expenses</b>								
T.1	Meeting expenses	40	40	person	2	day	3,200.00	
소계								3,200
<b>U. Day expenses</b>								
U.1	Day expenses	26	9	person	2	day	468.00	
소계								468
<b>U. Insurance</b>								
P.1	Insurance (Musicians, Audience, Staff)	3,000	1	each	2	day	6,000.00	
소계								6,000
<b>SUBTOTAL</b>								<b>531,970</b>
<b>IV. AKMF Preliminary Survey</b>								
<b>A. Airfare</b>								
A.1	Philippines (3time General Manager,PD, Technician,Camera men,2Sound Director,Lighting Director,2times Tour Manager,Production Manager)	1,000	12	person	1	time	12,000.00	
A.2	Brunei (2time General Manager,PD,Technician, Camera men, Sound Director,Lighting Director, 2times Tour Manager,Production Manager)	1,000	11	person	1	time	11,000.00	
Total budget for Airfare								23,000
<b>B. Accommodation</b>								
B.1	5 Phillippines	80	5	room	5	night	2,000.00	
B.2	7 Phillippines	80	7	room	4	night	2,240.00	
B.3	4 Brunei	80	4	room	5	night	1,600.00	
B.4	7 Brunei	80	7	room	4	night	2,240.00	
Total budget for Accommodation								8,080
<b>C. Transportation</b>								
C.1	Phillippines	300	4	vehicle	6	day	7,200.00	
C.2	Brunei	400	3	vehicle	6	day	7,200.00	
Total budget for Transportation								14,400
<b>D. Food</b>								
D.1	Phillippines	15	12	person	9	time	1,620.00	
D.2	Interpreter	15	4	person	7	time	420.00	
D.3	Brunei	15	11	person	9	time	1,485.00	
D.4	Traslator	15	3	person	7	time	315.00	
Total budget for Food								3,840

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund		KBS
<b>F. Translator</b>									
F.1	Philippines	100	4	person	5	day	2,000.00		
F.2	Brunei	100	3	person	5	day	1,500.00		
소계									3,500
<b>G.Meeting expenses</b>									
G.1	Meeting expenses (Philippines)	40	11	person	5	day	2,200.00		
G.2	Meeting expenses (Brunei)	40	11	person	5	day	2,200.00		
소계									4,400
<b>H. Day expenses</b>									
H.1	Day expenses (Philippines)	26	5	person	5	person	650.00		
H.2	Day expenses (Brunei)	26	5	person	5	person	650.00		
소계									1,300
<b>SUBTOTAL</b>									<b>58,520</b>
<b>V. AKMF Booth Management &lt;Philippines, Brunei, Korea&gt;</b>									
<b>A. Installation</b>									
A.1	AKMF Promotion Booth	5,000	1	each	3	time	15,000.00		
A.2	Republic of Korea Tour Promotion Booth	2,000	1	each	3	time	6,000.00		
A.3	Korean Food Booth	3,000	1	each	3	time	9,000.00		
A.4	Philippines, Brunei Booth	2,000	1	each	2	time	4,000.00		
A.5	Make Up Show Booth	2,000	1	each	2	time	4,000.00		
A.6	Photo Zone	2,000	1	each	2	time	4,000.00		
Total budget for Installation									<b>42,000</b>
<b>B. Management</b>									
B.1	Assistant Manager(2days for Philippines/ 2days for Brunei)	100	10	person	4	day	4,000.00		
B.2	Assistant Staff (3days for Korea)	120	10	person	3	day	3,600.00		
B.3	Supplies	120	1	each	3	time	360.00		
Total budget for Booth									<b>7,960</b>
<b>SUBTOTAL</b>									<b>49,960</b>
<b>VI. AKMF Personnel Expenses□</b>									
<b>A. KBS</b>									
A.1	Head of Strategy Business Department, Inside Personnel Expenses	20,000	1	person	1	year	20,000.00		
A.2	Chief of Accounting Team, KBS Resource	20,000	1	person	1	year			20,000
A.3	Staff of International Cooperation Manager, KBS Resource	20,000	1	person	1	year			20,000
A.4	Ggeneral Manager, Inside Personnel Expenses	24,000	1	person	1	time	24,000.00		
A.5	Ggeneral Manager KBS Resource	24,000	1	person	2	time			48,000
A.6	Directing ,inside Personnel Expenses	5,000	1	person	4	time	18,400.00		6,600
A.7	Directing, KBS Resource	25,000	1	person	3	time			75,000
A.8	Directing(Assistant Director), KBS Resource	5,000	1	person	4	time			20,000
A.9	KBS Staff Technical Director, Inside Personnel Expenses	400	1	person	20	day	8,000.00		
A.10	KBS Staff 2 Technician, Inside Personnel Expenses	400	2	person	12	day	9,600.00		
A.11	KBS Staff Lighting Director, Inside Personnel Expenses	400	1	person	20	day	8,000.00		
A.12	KBS Staff Sound Director, Inside Personnel Expenses	400	1	person	20	day	8,000.00		
A.13	KBS Staff Camera Director, Inside Personnel Expenses	400	1	person	20	day	8,000.00		
A.14	KBS Staff 2 Camera, Inside Personnel Expenses	400	2	person	12	day	9,600.00		
A.15	KBS Staff 8 Camera, Inside Personnel Expenses	400	8	person	2	day	6,400.00		
Total budget for KBS Personnel Expenses									<b>120,000</b>

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund	KBS
<b>B. Operating Company Personnel Expenses</b>								
B.1	Head Manager	27,000	1	each	1	year	27,000.00	
B.2	AMC Manager	22,000	1	each	1	year	22,000.00	
B.3	AKMF Booth Manager	9,000	1	each	1	year	9,000.00	
B.4	Operating Manager	9,000	1	each	1	year	9,000.00	
B.5	Promotion Manager	23,000	1	each	1	year	23,000.00	
Total Budget for Operating Company Personnel Expenses							<b>90,000</b>	
<b>SUBTOTAL</b>							<b>210,000</b>	
<b>VII. AKMF Promotion &amp; SNS</b>								
<b>A. Promotion</b>								
A.1	Press Release	800	1	each	5	time	4,000.00	
A.2	SNS Channel Management	250	1	each	48	time	12,000.00	
Total budget for Promotion & SNS							<b>16,000</b>	
<b>VIII. AKMF Music Producing</b>								
<b>A. Producing</b>								
A.1	Song Producing <Mixing, Mastering>	300	20	each	4	time	24,000.00	
A.2	Producing Album (CD)	5,000	1	each	1	time	5,000.00	
A.3	Distribution	800	1	each	10	time	8,000.00	
Total budget for Music Producing							<b>37,000</b>	
<b>IX. AKMF Webpage</b>								
<b>A. Webpage</b>								
A.1	Webpage Management	7,000	1	each	1	year	7,000.00	
Total budget for Webpage							<b>7,000</b>	
<b>X. AKMF Forum &lt;Philippines&gt;</b>								
<b>A. Facility Rental</b>								
A.2	Reception	60	26	person	1	time	1,560.00	
A.3	Public Address (Audio)	1,000	1	each	1	time	1,000.00	
A.4	Banner	150	1	each	1	time	150.00	
A.5	Guidebook	600	1	each	1	time	600.00	
A.6	Operating Cost	1,500	1	each	1	time	1,500.00	
Total budget for Forum							<b>4,810</b>	
<b>B. Forum</b>								
B.1	Including Outside Labor Cost	0	0	0.00	0	0.00	0.00	
<b>C. Airfare</b>								
C.1	10 ASEAN Producer, 1 the ASEAN Secretariat, 1 AKPMT, 10 ASEAN Member States	800	22	person	1	roundtrip	17,600.00	
C.2	4 Forum Manager, 1 official from the ROK government	1,000	5	person	1	roundtrip	5,000.00	
Total budget for Airfare							<b>22,600</b>	
<b>D. Accommodation</b>								
D.1	11 ASEAN Producer, 1 the ASEAN Secretariat, 1 AKPMT, 10 ASEAN Member States	90	23	room	2	night	4,140.00	
D.2	4 Forum Manager, 1 official from the ROK government	90	5	room	3	night	1,350.00	
Total budget for Accommodation							<b>5,490</b>	
<b>D. Per-Diem</b>								
C.1	10 ASEAN Producer, 1 the ASEAN Secretariat, 1 AKPMT, 10 ASEAN Member States	50	22	person	2	night	2,200.00	
C.2	4 Forum Manager, 1 official from the ROK government	50	5	person	3	night	750.00	
Total budget for Accommodation							<b>2,950</b>	
<b>E. Transportation</b>								
E.1	10 ASEAN Producer (Van)	400	4	vehicle	2	day	3,200.00	

항목번호	Description	Cost(USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost(USD) ASEAN-ROK Cooperation Fund		KBS
E.2	10 ASEAN Producer (Bus)	500	1	vehicle	1	day	500.00		
E.3	10 ASEAN Member States (Van)	500	4	vehicle	1	day	2,000.00		
E.4	10 ASEAN Member States (Bus)	500	1	vehicle	1	day	500.00		
E.5	1 the ASEAN Secretariat, 1 AKPMT (Van) One official from the ROK government	400	1	vehicle	2	day	800.00		
E.6	4 Forum (Van)	300	1	vehicle	4	day	1,200.00		
Total budget for Transportation								8,200	
<b>F. Food</b>									
F.1	11 ASEAN Producer, 1 the ASEAN Secretariat, 1 AKPMT , 10 ASEAN Member States	15	23	person	6	time	2,070.00		
F.2	4 Forum Manager, 1 official from the ROK government	15	5	person	8	time	600.00		
F.3	Interpreter	15	10	person	2	time	300.00		
Total budget for Food								2,970	
<b>G. Translator</b>									
G.1	10 ASEAN Producer	100	10	person	2	day	2,000.00		
G.2	4 Forum Manager	100	2	person	3	day	600.00		
Total budget for translator								2,600	
<b>H. Tour</b>									
H.1	Tour Manager	10,000	1	each	1	time	10,000.00		
Total budget for tour								10,000	
<b>I. Photography, Video</b>									
I.1	Photography	300	1	person	2	time	600.00		
I.2	Video recording	300	1	person	2	time	600.00		
I.3	Edit video	700	1	person	2	time	1,400.00		
소계								2,600	
<b>J. Meeting expenses</b>									
I.1	Meeting expenses	40	4	person	2	day	320.00		
소계								320	
<b>K. Day expenses</b>									
K.1	Day expenses	26	4	person	2	day	208.00		
소계								208	
<b>SUBTOTAL</b>								122,748	
<b>SUBTOTAL (I)</b>								2,151,759	
<b>XI. Management Fee</b>									
A.1	KBS World Organisation Fee	19,000	1	event	3	times	57,000.00		
소계								57,000.00	
<b>SUBTOTAL (II)</b>								57,000	
<b>XII. AKMF KBS Resource</b>									
<b>A. KBS Resource</b>									
A.1	KBS 1TV Organization Fee	250,000	1	each	3	time			750,000
A.2	Outdoor Broadcast Van (including Personnel Expenses)	25,000	1	vehicle	4	day			100,000
A.3	Editing Room(temporary)	200	1	room	20	day			4,000
A.4	Editing Room(Overall)	2,000	1	room	4	time			8,000
A.5	Video Effects	4,000	1	each	4	time			16,000
Total budget for KBS Resource									
<b>TOTAL (I+II)</b>								2,208,758.8	
A.1	Audit Fee (0.3%)	6,626.28	1.00	each	1.00	time	6,626.28		
A.1	Contingency Fund(10% of Total)	220,876	1	each	1	time	220,875.88		
Total budget for Reserve Fund								227,502	
<b>GRAND TOTAL</b>								2,436,261	1,067,600