

BUDGET PROPOSAL

Project Title : ASEAN-Korea Youth Community Initiative

Implementing Agency : Asia Exchange Association

Duration/Period : AUG 2019 - DEC 2021

Budget Line	Description	Unit Cost (USD)	Quantity 1	Unit 1	Quantity 2	Unit 2	Total Cost (USD)
I. Model ASEAN-Korea Summit (MAKS) - Commemorating the 2019 ASEAN-ROK Commemorative Summit (Pusan, Korea)							
A. Travel							
A.1	International Airfare - ASEAN Participants	1,000.00	30	person	1	time	30,000.00
	International Airfare - Representatives from ASEC and AKPMT	1,000.00	2	person	1	time	2,000.00
	International Airfare - Lecturers	1,000.00	3	person	1	time	3,000.00
Total Budget (A)							35,000.00
B. Per diem							
B.1	Accommodation - Participants(66)	100.40	66	person	7	day	46,384.80
	Accommodation - Secretariat(22) / Staff(6)	100.40	28	person	8	day	22,489.60
	Accommodation - VIPs / Lecturers / Judge Panels/ASEC/AKPMT	100.40	12	person	2	day	2,409.60
B.2	Meals - Participants	25.10	66	person	14	time	23,192.40
	Meals - VIPs / Lecturers / Judge Panels/ASEC/AKPMT	25.10	12	person	4	time	1,204.80
	Meals - Secretariat / Staff	25.10	28	person	16	time	11,244.80
B.3	Local Transport - Charter Bus (Seoul-Busan)	800.00	1	vehicle	3	time	2,400.00
	Local Transport - Charter Bus (inter Busan)	400.00	3	vehicle	4	time	4,800.00
	Local Transport - Car Rental (including taxi fare)	50.00	1	vehicle	10	day	500.00
	Local Transport - Railroad fare (Staff / VIPs / Lecturers / JudgePanels)	110.00	16	person	1	time	1,760.00
B.4	DSA - Travel day (Pusan, Korea, 50%, Participants-66)	125.50	66	person	2	day	16,566.00
	DSA - Travel day (Pusan, Korea, 50%, Secretariat-22, Staff-6)	125.50	28	person	2	day	7,028.00
	DSA - Travel day (Pusan, Korea, 50%, VIPs / Lecturers / Judge Panels/ASEC/AKPMT)	125.50	12	person	2	day	3,012.00
	DSA - Days for Project Activities (Pusan, Korea, 20%, Participants-66)	50.20	66	person	5	day	16,566.00
	DSA - Days for Project Activities (Pusan, Korea, 20%, Secretariat-22, Staff-6)	50.20	28	person	6	day	8,433.60
Total Budget (B)							167,991.60
C. Preparatory Meetings for Secretariat							
C.1	Venue - Meeting Room Rental	12.00	28	person	4	time	1,344.00
C.2	Refreshment	4.00	28	person	4	time	448.00
C.3	Secretariat Support - Banners	50.00	2	piece	1	time	100.00
	Secretariat Support - Recruitment poster(online) design	400.00	1	piece	1	time	400.00
	Secretariat Supplies - Stationeries, papers, name tags	3.00	28	person	4	time	336.00
Total Budget (C)							2,628.00
D. Opening Ceremony(including Orientation, Ice-Breaking)							
D.1	Venue - Grand Ball-Room Rental	1,200.00	1	time	1	day	1,200.00
D.2	Publication - Program Books	10.00	100	book	1	time	1,000.00
D.3	Secretariat Support - ICE-Breaking materials	3.00	88	person	1	time	264.00
	Secretariat Support - Banners	50.00	4	piece	1	time	200.00
	Secretariat Support - Backdrop	500.00	1	piece	1	time	500.00
	Secretariat Support - Portable Radio Communication Sets Rental	30.00	28	piece	1	time	840.00
D.4	Refreshment	4.00	94	person	1	day	376.00
Total Budget (D)							4,380.00
E. ASEAN-Korea Youth Diplomatic Workshop							
E.1	Venue - Grand Ball-Room Rental	1,200.00	1	space	3	day	3,600.00
E.2	Publication - Lecture Notes	15.00	200	book	1	time	3,000.00
E.3	Secretariat Support - Banners	50.00	1	piece	4	space	200.00
	Secretariat Support - Backdrop	500.00	1	piece	1	time	500.00
	Secretariat Support - Labtop	55.00	5	piece	1	time	275.00
E.4	Lecturer - Special Lectures	400.00	6	person	1	time	2,400.00
E.5	Refreshment	4.00	200	person	3	day	2,400.00
Total Budget (E)							12,375.00
F. Country / Committee Meetings							
F.1	Venue - Seminar Room Rental	400.00	4	space	6	day	9,600.00
F.2	Secretariat Support - Banners	30.00	3	piece	4	space	360.00
	Secretariat Support - Printer	160.00	2	piece	1	time	320.00
	Secretariat Supplies - Stationeries, papers, ink, printing costs	3.00	88	person	6	day	1,584.00
F.3	Group Uniform - Fleece jackets	40.00	100	person	1	time	4,000.00
F.4	Refreshment	4.00	99	person	6	day	2,376.00
Total Budget (F)							18,240.00
G. Model Summit / Closing Ceremony							
G.1	Venue	1,200.00	1	time	1	day	1,200.00
G.2	Secretariat Support - Sound and Monitor set	1,500.00	1	piece	1	day	1,500.00
	Secretariat Support - Backdrop	500.00	1	piece	1	day	500.00
	Secretariat Supplies - Stationeries, Certificates	5.00	100	person	1	day	500.00
G.3	Refreshment	4.00	110	person	1	time	440.00
G.4	Judge Panel	400.00	3	person	1	time	1,200.00
G.5	Official Lunch	50.00	110	person	1	time	5,500.00
G.6	Publication - Activity Reports of the Model Summit	30.00	200	book	1	time	6,000.00
Total Budget (G)							16,840.00
SUB TOTAL OF PROGRAMME COST (I)							257,454.60
II. First ASEAN Youth Dialogue on Youth in the Era of 4IR							
A. Airfare (International participants)							
Youth Delegates							
A.1	Brunei Darussalam	800.00	15	person	1	Roundtrip	12,000.00
A.2	Cambodia (hosting AMS) - domestic flight	400.00	15	person	1	Roundtrip	6,000.00
A.3	Indonesia	800.00	15	person	1	Roundtrip	12,000.00
A.4	Lao PDR	800.00	15	person	1	Roundtrip	12,000.00
A.5	Malaysia	800.00	15	person	1	Roundtrip	12,000.00
A.6	Myanmar	800.00	15	person	1	Roundtrip	12,000.00
A.7	Philippines	800.00	15	person	1	Roundtrip	12,000.00
A.8	Singapore	800.00	15	person	1	Roundtrip	12,000.00
A.9	Thailand	800.00	15	person	1	Roundtrip	12,000.00
A.10	Viet Nam	800.00	15	person	1	Roundtrip	12,000.00
A.11	Republic of Korea	1,000.00	15	person	1	Roundtrip	15,000.00
Other Participants							
A.12	ASEAN Secretariat	800.00	4	person	1	Roundtrip	3,200.00
A.13	SOMY officials	800.00	10	person	1	Roundtrip	8,000.00
A.14	ROK official	1,000.00	1	person	1	Roundtrip	1,000.00
A.15	Resource persons from AMS	800.00	12	person	1	Roundtrip	9,600.00

A.16		Resource persons from ROK	1,000.00	4	person	1	Roundtrip	4,000.00
A.17		VIPs	2,000.00	5	person	1	Roundtrip	10,000.00
A.18		AKPMT Representative	800.00	1	person	1	Roundtrip	800.00
A.19		Asia Exchange Association Representative	800.00	1	person	1	Roundtrip	800.00
Total Budget for Airfare (International participants)				203				166,400.00
B. Meeting and Dinner Package								
B.1		Welcome Dinner	50.00	203	person	1	day	10,150.00
B.2		Meeting Package (inclusive of lunch)	60.00	203	person	2	day	24,360.00
B.3		Regular Dinner Package	20.00	203	person	2	day	8,120.00
Total Budget for Meeting Package and Dinner				203				42,630.00

C. Accomodation								
C.1		Brunei Darussalam	52.00	15	person	2	day	1,560.00
C.2		Cambodia	52.00	15	person	2	day	1,560.00
C.3		Indonesia	52.00	15	person	2	day	1,560.00
C.4		Lao PDR	52.00	15	person	2	day	1,560.00
C.5		Malaysia	52.00	15	person	2	day	1,560.00
C.6		Myanmar	52.00	15	person	2	day	1,560.00
C.7		Philippines	52.00	15	person	2	day	1,560.00
C.8		Singapore	52.00	15	person	2	day	1,560.00
C.9		Thailand	52.00	15	person	2	day	1,560.00
C.10		Viet Nam	52.00	15	person	2	day	1,560.00
C.11		Republic of Korea	52.00	15	person	2	day	1,560.00
C.12		ASEAN Secretariat	52.00	4	person	2	day	416.00
C.13		SOMY officials	52.00	10	person	2	day	1,040.00
C.14		ROK official	52.00	1	person	1	Roundtrip	52.00
C.15		Resource persons from AMS and ROK	52.00	16	person	2	day	1,664.00
C.16		VIPs	120.00	5	person	2	day	1,200.00
C.17		AKPMT Representative	52.00	1	person	1	Roundtrip	52.00
C.18		Asia Exchange Association Representative	52.00	1	person	1	Roundtrip	52.00
Total Budget for Accommodation				203				21,636.00
D. Local Transportation								
D.1		Airport transfers	40.00	203	person	1	day	8,120.00
Total Budget for Local Transportation								8,120.00
E. Field Visit								
E.1		Field Visit	50.00	203	person	1	day	10,150.00
Total Budget for Field Visit								10,150.00
F. Secretariat Support and Supplies								
F.1		ID Card	200.00	1	package	1	time	200.00
F.2		Banner and Backdrop	1,000.00	1	package	1	time	1,000.00
F.3		ASEAN Talk set-up	800.00	1	package	1	time	800.00
F.4		Rental of equipment	500.00	1	package	1	time	500.00
Total Budget for Supplies and Materials								2,500.00
G. Publication and Shipping								
G.1		Report/Publication Printing	30.00	200	copies	1	time	6,000.00
G.2		Shipping	15.00	200	package	1	time	3,000.00
Total Budget for Publication and Shipping								9,000.00
SUB TOTAL OF PROGRAMME COST (II)								260,436.00
III. Sectoral Forum - ASEAN-Korea Political-Security Forum (DMZ/Seoul, Korea)								
A. Travel								
A.1	International Airfare	- Participants(20)	1,000.00	20	person	1	time	20,000.00
	International Airfare	- VIPs / Lecturers / Judge Panels/ASEC/AKPMT	1,000.00	12	person	1	time	12,000.00
Total Budget (A)								32,000.00
B. Per diem								
B.1	Accommodation	- Participants(44)	133.60	44	person	7	day	41,148.80
	Accommodation	- Secretariat(14) / Staff(4)	133.60	18	person	8	day	19,238.40
	Accommodation	- VIPs / Lecturers / Judge Panels/ASEC/AKPMT	133.60	12	person	2	day	3,206.40
B.2	Meals	- Participants	33.40	44	person	14	time	20,574.40
	Meals	- VIPs / Lecturers / Judge Panels/ASEC/AKPMT	33.40	12	person	4	time	1,603.20
	Meals	- Secretariat / Staff	33.40	14	person	16	time	7,481.60
B.3	Local Transport	- Charter Bus (Airport-city)	500.00	1	vehicle	2	time	1,000.00
	Local Transport	- Charter Bus (inter-city)	500.00	2	vehicle	3	time	3,000.00
	Local Transport	- Car Rental (including taxi fare)	50.00	1	vehicle	10	day	500.00
B.4	DSA	- Travel day (Seoul, Korea, 50%, Participants-20)	167.00	20	person	2	day	6,680.00
	DSA	- Travel day (Seoul, Korea, 50%, VIPs / Lecturers / Judge Panels)	167.00	5	person	1	day	835.00
	DSA	- Days for Project Activities (Seoul, Korea, 20%, Participants-20)	66.80	20	person	5	day	6,680.00
	DSA	- Days for Project Activities (Seoul, Korea, 20%, VIPs / Lecturers / Judge Panels)	66.80	5	person	1	day	334.00
Total Budget (B)								112,281.80
C. Preparatory Meetings for Secretariat								
C.1	Venue	- Meeting Room Rental	12.00	18	person	4	time	864.00
C.2	Refreshment		4.00	18	person	4	time	288.00
C.3	Secretariat Support	- Banners	50.00	2	piece	1	time	100.00
	Secretariat Support	- Recruitment poster(online) design	400.00	1	piece	1	time	400.00
	Secretariat Supplies	- Stationeries, papers, name tags	3.00	18	person	4	time	216.00
Total Budget (C)								1,868.00
D. Opening Ceremony(including Orientation, Ice-Breaking)								
D.1	Venue	- Grand Ball-Room Rental	1,800.00	1	time	1	day	1,800.00
D.2	Publication	- Program Books	10.00	100	book	1	time	1,000.00
D.3	Secretariat Support	- ICE-Breaking materials	3.00	58	person	1	time	174.00
	Secretariat Support	- Banners	50.00	4	piece	1	time	200.00
	Secretariat Support	- Backdrop	500.00	1	piece	1	time	500.00
	Secretariat Support	- Portable Radio Communication Sets Rental	30.00	28	piece	1	time	840.00
D.4	Refreshment		4.00	70	person	1	day	280.00
Total Budget (D)								4,794.00
E. ASEAN-Korea Youth Diplomatic Workshop								
E.1	Venue	- Grand Ball-Room Rental	1,800.00	1	space	3	day	5,400.00
E.2	Publication	- Lecture Notes	15.00	200	book	1	time	3,000.00
E.3	Secretariat Support	- Banners	50.00	1	piece	3	space	150.00
	Secretariat Support	- Backdrop	500.00	1	piece	1	time	500.00
	Secretariat Support	- Labtop	55.00	5	piece	1	time	275.00
E.4	Lecturer	- Special Lectures	400.00	6	person	1	time	2,400.00
E.5	Refreshment		4.00	200	person	3	day	2,400.00
Total Budget (E)								14,125.00
F. Country / Committee Meetings								
F.1	Venue	- Seminar Room Rental	500.00	3	space	6	day	9,000.00
F.2	Secretariat Support	- Banners	30.00	3	piece	3	space	270.00
	Secretariat Support	- Printer	160.00	2	piece	1	time	320.00
	Secretariat Supplies	- Stationeries, papers, ink, printing costs	3.00	58	person	6	day	1,044.00
F.3	Group Uniform	- T-Shirts	10.00	60	person	2	time	1,200.00
F.4	Refreshment		4.00	60	person	6	day	1,440.00
Total Budget (F)								13,274.00
G. Model Summit / Closing Ceremony								
G.1	Venue		1,800.00	1	time	1	day	1,800.00
G.2	Secretariat Support	- Sound and Monitor set	1,500.00	1	piece	1	day	1,500.00

	Secretariat Support	- Backdrop	500.00	1	piece	1	day	500.00
	Secretariat Supplies	- Stationeries, Certificates	5.00	70	person	1	day	350.00
G.3	Refreshment		4.00	70	person	1	time	280.00
G.3	Judge Panel		400.00	3	person	1	time	1,200.00
G.4	Official Lunch	- Farewell	50.00	70	person	1	time	3,500.00
G.5	Publication	- Activity Reports	30.00	200	book	1	time	6,000.00
Total Budget (G)								15,130.00
SUB TOTAL OF PROGRAMME COST (III)								193,472.80

IV. Sectoral Forum – ASEAN-Korea Economic Forum (Vientiane, LAO PDR)								
A. Travel								
A.1	International Airfare	- Participants(20)	800.00	42	person	1	time	33,600.00
	International Airfare	- Secretariat(14) / Staff(4)	800.00	18	person	1	time	14,400.00
	International Airfare	- VIPs / Lecturers / Judge Panels/ASEC/AKPMT	800.00	12	person	1	time	9,600.00
Total Budget (A)								57,600.00
B. Per diem								
B.1	Accommodation	- Participants(44)	74.80	44	person	7	day	23,038.40
	Accommodation	- Secretariat(14) / Staff(4)	74.80	18	person	9	day	12,117.60
	Accommodation	- VIPs / Lecturers / Judge Panels/ASEC/AKPMT	74.80	12	person	2	day	1,795.20
B.2	Meals	- Participants	18.70	44	person	14	time	11,519.20
	Meals	- VIPs / Lecturers / Judge Panels/ASEC/AKPMT	18.70	12	person	4	time	897.60
	Meals	- Secretariat / Staff	18.70	14	person	18	time	4,712.40
B.3	Local Transport	- Charter Bus (Airport-city)	300.00	1	vehicle	3	time	900.00
	Local Transport	- Charter Bus (inter-city)	300.00	2	vehicle	4	time	2,400.00
	Local Transport	- Car Rental (including taxi fare)	50.00	1	vehicle	10	day	500.00
B.4	DSA	- Travel day (Vientiane, Laos, 50%, Participants-44)	103.50	66	person	2	day	13,662.00
	DSA	- Travel day (Vientiane, Laos, 50%, Secretariat-14, Staff-4)	103.50	18	person	2	day	3,726.00
	DSA	- Travel day (Vientiane, Laos, 50%, VIPs / Lecturers / Judge Panels)	103.50	10	person	1	day	1,035.00
	DSA	- Days for Project Activities (Vientiane, Laos, 50%, Participants-44)	37.40	44	person	5	day	8,228.00
	DSA	- Days for Project Activities (Vientiane, Laos, 50%, Secretariat-14, Staff-4)	37.40	18	person	7	day	4,712.40
	DSA	- Days for Project Activities (Vientiane, Laos, 50%, VIPs / Lecturers / Judge Panels)	37.40	10	person	1	day	374.00
Total Budget (B)								89,617.80
C. Preparatory Meetings for Secretariat								
C.1	Venue	- Meeting Room Rental	12.00	18	person	4	time	864.00
C.2	Refreshment		4.00	18	person	4	time	288.00
C.3	Secretariat Support	- Banners	50.00	2	piece	1	time	100.00
	Secretariat Support	- Recruitment poster(online) design	400.00	1	piece	1	time	400.00
	Secretariat Supplies	- Stationeries, papers, name tags	3.00	18	person	4	time	216.00
Total Budget (C)								1,868.00
D. Opening Ceremony(including Orientation, Ice-Breaking)								
D.1	Venue	- Grand Ball-Room Rental	1,200.00	1	time	1	day	1,200.00
D.2	Publication	- Program Books	10.00	100	book	1	time	1,000.00
D.3	Secretariat Support	- ICE-Breaking materials	3.00	58	person	1	time	174.00
	Secretariat Support	- Banners	30.00	4	piece	1	time	120.00
	Secretariat Support	- Backdrop	300.00	1	piece	1	time	300.00
	Secretariat Support	- Portable Radio Communication Sets Rental	30.00	28	piece	1	time	840.00
D.4	Refreshment		4.00	70	person	1	day	280.00
Total Budget (D)								3,914.00
E. ASEAN-Korea Youth Diplomatic Workshop								
E.1	Venue	- Grand Ball-Room Rental	1,200.00	1	space	3	day	3,600.00
E.2	Publication	- Lecture Notes	15.00	100	book	1	time	1,500.00
E.3	Secretariat Support	- Banners	30.00	1	piece	3	space	90.00
	Secretariat Support	- Backdrop	300.00	1	piece	1	time	300.00
	Secretariat Support	- Laptop	55.00	5	piece	1	time	275.00
E.4	Lecturer	- Special Lectures	400.00	6	person	1	time	2,400.00
E.5	Refreshment		4.00	100	person	3	day	1,200.00
Total Budget (E)								9,365.00
F. Country / Committee Meetings								
F.1	Venue	- Seminar Room Rental	400.00	3	space	6	day	7,200.00
F.2	Secretariat Support	- Banners	30.00	3	piece	3	space	270.00
	Secretariat Support	- Printer	160.00	2	piece	1	time	320.00
	Secretariat Supplies	- Stationeries, papers, ink, printing costs	3.00	58	person	6	day	1,044.00
F.3	Group Uniform	- T-Shirts	10.00	60	person	2	time	1,200.00
F.4	Refreshment		4.00	60	person	6	day	1,440.00
Total Budget (F)								11,474.00
G. Model Summit / Closing Ceremony								
G.1	Venue	- Grand Ball-Room Rental	1,200.00	1	time	1	day	1,200.00
G.2	Secretariat Support	- Sound and Monitor set	1,500.00	1	piece	1	day	1,500.00
	Secretariat Support	- Backdrop	300.00	1	piece	1	day	300.00
	Secretariat Supplies	- Stationeries, Certificates	5.00	70	person	1	day	350.00
G.3	Refreshment		4.00	70	person	1	time	280.00
G.3	Judge Panel		400.00	3	person	1	time	1,200.00
G.4	Official Lunch	- Farewell	50.00	110	person	1	time	5,500.00
G.5	Publication	- Activity Reports	30.00	200	book	1	time	6,000.00
Total Budget (G)								16,330.00
SUB TOTAL OF PROGRAMME COST (IV)								
								190,168.80
V. Social Gathering for ASEAN-Korea Youth Community Initiative Alumni(Seoul, Korea)								
A. Travel								
A.1	International Airfare	- ASEAN-Korea Youth Ambassador	1,000.00	20	person	1	time	20,000.00
	International Airfare	- VIPs from ASEC	1,000.00	2	person	1	time	2,000.00
Total Budget (A)								20,000.00
B. Per diem								
B.1	Accommodation	- Participants(20)	133.60	20	person	4	day	10,688.00
	Accommodation	- Staff(4)	133.60	4	person	5	day	2,672.00
B.2	Meals	- Participants	33.40	44	person	8	time	11,756.80
	Meals	- VIPs	33.40	10	person	2	time	668.00
	Meals	- Staff	33.40	4	person	10	time	1,336.00
B.3	Local Transport	- Charter Bus (Airport-city)	500.00	1	vehicle	2	time	1,000.00
	Local Transport	- Charter Bus (inter-city)	500.00	1	vehicle	2	time	1,000.00
	Local Transport	- Car Rental (including taxi fare)	50.00	1	vehicle	5	day	250.00
B.4	DSA	- Travel day (Seoul, Korea, 50%, Participants-20)	167.00	20	person	2	day	6,680.00
	DSA	- Travel day (Seoul, Korea, 50%, VIPs from ASEC-2)	167.00	2	person	2	day	668.00
	DSA	- Days for Project Activities (Seoul, Korea, 20%, Participants-20)	66.80	20	person	2	day	2,672.00
	DSA	- Days for Project Activities (Seoul, Korea, 20%, Participants-2)	66.80	2	person	2	day	267.20
Total Budget (B)								39,658.00
C. Alumni Ceremony								
C.1	Venue	- Grand Ball-Room Rental	1,800.00	1	time	1	day	1,800.00
C.2	Secretariat Support	- Backdrop	500.00	1	piece	1	day	500.00
	Secretariat Support	- Banners	50.00	3	piece	1	time	150.00
	Secretariat Supplies	- Stationeries, Certificates	10.00	50	person	1	day	500.00
C.3	Refreshment		4.00	50	person	1	time	200.00
C.4	Official Lunch	- Farewell	50.00	50	person	1	time	2,500.00
C.5	Publication	- 9th AKFF Journal	30.00	200	book	1	time	6,000.00

C.6	Cultural Tour	50.00	25	person	1	time	1,250.00	
Total Budget (C)							12,900.00	
SUB TOTAL OF PROGRAMME COST (IV)							72,558.00	
VI. OPERATIONAL COST								
A. Administrative								
A.1	Maintenance	- Office Printer Rental	100.00	4	month	5	time	2,000.00
A.2	Management Fees	- Transportation	50.00	4	month	5	time	1,000.00
	Management Fees	- Express Mail Service (Activity Reports to the ASEAN participants)	15.00	30	book	5	time	2,250.00

A.3	Other operational costs	- Cancelation fee, transfer fee, etc	100.00	4	month	5	time	2,000.00
Total Budget (A)								7,250.00
B. Personnel								
B.1	Personnel expenses(existing staff)	- Project Manager 2400\$*50%	1,200.00	1	person	20	month	24,000.00
	Personnel expenses(existing staff)	- Deputy Project Manager 2100\$*50%	1,050.00	1	person	20	month	21,000.00
	Personnel expenses(existing staff)	- Project Finance and Account 2100\$*30%	630.00	1	person	20	month	12,600.00
	Personnel expenses(existing staff)	- Project Assistant 1500\$*(50%)	750.00	2	person	20	month	30,000.00
Total Budget (B)								87,600.00
SUB TOTAL OF OPERATIONAL COST (V)								94,850.00
SUB TOTAL (I + II + III + IV + V + VI)								1,068,940.20
Audit Fee								3,206.82
Contingency 10% (VII)								107,214.70
TOTAL (I + II + III + IV + V + VI + VII)								1,179,361.72